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United Nations

Programme budget for the biennium 2018–2019

General Assembly

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Chapter I
Introduction

1. At its 76th meeting, on 24 December 2017, the General Assembly adopted its resolution 72/261 on questions relating to the proposed programme budget for the biennium 2018–2019, its resolutions 72/262 A and B on special subjects relating to the proposed programme budget for the biennium 2018–2019 and its resolutions 72/263 A–C on the programme budget for the biennium 2018–2019.

2. In its resolution 72/263 A, the General Assembly adopted budget appropriations totalling $5,396,907,300. In its resolution 72/263 B, it approved estimates of income from staff assessment in the amount of $552,311,800.

3. The programme budget of the United Nations for the biennium 2018–2019 was approved by the General Assembly following its consideration of the Secretary-General's proposed programme budget,[1] the reports of the Advisory Committee on Administrative and Budgetary Questions thereon[2] and the report of the Committee for Programme and Coordination on the work of its fifty-seventh session.[3]

4. During the seventy-second session of the General Assembly, the Fifth Committee considered reports of the Secretary-General submitted under the agenda item entitled "Proposed programme budget for the biennium 2018–2019" that contained revised estimates, including those resulting from decisions taken by the Human Rights Council, and statements of programme budget implications of draft resolutions, together with the related reports of the Advisory Committee on Administrative and Budgetary Questions. The Assembly accordingly took decisions affecting the programme budget on the basis of the recommendations contained in the relevant reports of the Fifth Committee (A/72/681, A/72/681/Corr.1, A/72/681/Corr.2 and A/72/681/Add.1).

5. The present document contains the detailed schedules of budget appropriations and income estimates for the biennium 2018–2019. Throughout the schedules, the proposed programme budget refers to the documents listed in footnote 1, and changes in the rates of exchange, inflation and other adjustments refer to the report of the

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[1] A/72/6 (Introduction) and A/72/6 (Introduction)/Corr.1, A/72/6 (Sect. 1), A/72/6 (Sect. 2), A/72/6 (Sect. 3), A/72/6 (Sect. 4) and A/72/6 (Sect. 4)/Corr.1, A/72/6 (Sect. 5) and A/72/6 (Sect. 5)/Corr.1, A/72/6 (Sect. 6), A/72/6 (Sect. 7) and A/72/6 (Sect. 7)/Corr.1, A/72/6 (Sect. 8) and A/72/6 (Sect. 8)/Corr.1, A/72/6 (Sect. 9), A/72/6 (Sect. 10), A/72/6 (Sect. 11), A/72/6 (Sect. 12) and A/72/6 (Sect. 12)/Corr.1, A/72/6 (Sect. 13) and A/72/6 (Sect. 13)/Corr.1), A/72/6 (Sect. 14), A/72/6 (Sect. 15), A/72/6 (Sect. 16), A/72/6 (Sect. 17), A/72/6 (Sect. 18), A/72/6 (Sect. 19), A/72/6 (Sect. 20), A/72/6 (Sect. 21), A/72/6 (Sect. 22), A/72/6 (Sect. 23), A/72/6 (Sect. 24) and A/72/6 (Sect. 24)/Corr.1, A/72/6 (Sect. 25), A/72/6 (Sect. 26) and A/72/6 (Sect. 26)/Corr.1, A/72/6 (Sect. 27), A/72/6 (Sect. 28), A/72/6 (Sect. 29), A/72/6 (Sect. 29A), A/72/6 (Sect. 29B), A/72/6 (Sect. 29C) and A/72/6 (Sect. 29C)/Corr.1, A/72/6 (Sect. 29D), A/72/6 (Sect. 29E), A/72/6 (Sect. 29F), A/72/6 (Sect. 29G), A/72/6 (Sect. 29H), A/72/6 (Sect. 30), A/72/6 (Sect. 31), A/72/6 (Sect. 32), A/72/6 (Sect. 33) and A/72/6 (Sect. 33)/Corr.1, A/72/6 (Sect. 34), A/72/6 (Sect. 35), A/72/6 (Sect. 36), A/72/6 (Income sect. 1), A/72/6 (Income sect. 2) and A/72/6 (Income sect. 3).

[2] *Official Records of the General Assembly, Seventy-second Session, Supplement No. 7* (A/72/7), A/72/7/Add.1, A/72/7/Add.2, A/72/7/Add.3/Rev.1, A/72/7/Add.4, A/72/7/Add.5, A/72/7/Add.6, A/72/7/Add.8, A/72/7/Add.9, A/72/7/Add.10, A/72/7/Add.11, A/72/7/Add.12, A/72/7/Add.13, A/72/7/Add.14, A/72/7/Add.15, A/72/7/Add.16, A/72/7/Add.17, A/72/7/Add.18, A/72/7/Add.19, A/72/7/Add.20, A/72/7/Add.21, A/72/7/Add.22, A/72/7/Add.23, A/72/7/Add.25, A/72/7/Add.28, A/72/7/Add.30, A/72/7/Add.34 and A/72/7/Add.34/Corr.1, A/72/7/Add.35 and A/72/7/Add.39.

[3] Ibid., *Supplement No. 16* (A/72/16).

Secretary-General entitled "Revised estimates: effect of changes in rates of exchange and inflation" (A/72/646) and the subsequent revisions made by the Fifth Committee (as reflected in General Assembly resolutions 72/261, 72/262 A and B and 72/263 A–C).

6. In paragraph 6 of its resolution 72/261, the General Assembly endorsed the conclusions and recommendations of the Committee for Programme and Coordination as contained in chapter II.A of its report.[3]

7. Chapter II below contains the detailed history of the appropriations adopted for the biennium 2018–2019. The first column contains the estimates submitted by the Secretary-General in the proposed programme budget and in other estimates submitted in the context of statements of programme budget implications, revised estimates and recosting. The second column reflects the changes made by the General Assembly. The third column indicates the amounts appropriated by the Assembly.

8. Chapter III contains the income estimates prepared by the Secretary-General, the changes made by the General Assembly thereon and the appropriations approved by the Assembly.

9. Chapter IV contains summary tables, which are listed in the table of contents.

Chapter II
Budget appropriations

A. Budget appropriations for the biennium 2018–2019

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 1. Overall policymaking, direction and coordination			
(UNA001-01011) Travel of representatives to the General Assembly			
Proposed programme budget	2 446.6	–	2 446.6
Rates of exchange, inflation and vacancy	16.9	–	16.9
Subtotal	**2 463.5**	**–**	**2 463.5**
(UNA001-01012) General Assembly President, first year resumed session			
Proposed programme budget	226.8	(8.8)	218.0
Rates of exchange, inflation and vacancy	0.3	–	0.3
Subtotal	**227.1**	**(8.8)**	**218.3**
(UNA001-01013) General Assembly President backstopping by the Department for General Assembly and Conference Management			
Proposed programme budget	2 604.8	(357.4)	2 247.4
Rates of exchange, inflation and vacancy	16.2	–	16.2
Subtotal	**2 621.0**	**(357.4)**	**2 263.6**
(UNA001-01014) General Assembly President, first year regular session; second year resumed session			
Proposed programme budget	336.9	(12.7)	324.2
Rates of exchange, inflation and vacancy	2.9	–	2.9
Subtotal	**339.8**	**(12.7)**	**327.1**
(UNA001-01015) General Assembly President, second year regular session			
Proposed programme budget	112.7	(4.1)	108.6
Rates of exchange, inflation and vacancy	1.6	–	1.6
Subtotal	**114.3**	**(4.1)**	**110.2**
(UNA001-01021) Advisory Committee on Administrative and Budgetary Questions			
Proposed programme budget	8 841.4	(25.2)	8 816.2
Rates of exchange, inflation and vacancy	53.4	(93.4)	(40.0)
Subtotal	**8 894.8**	**(118.6)**	**8 776.2**
(UNA001-01031) Committee on Contributions			
Proposed programme budget	609.7	–	609.7
Rates of exchange, inflation and vacancy	4.3	–	4.3
Subtotal	**614.0**	**–**	**614.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-01041) Board of Auditors (including its secretariat)			
Proposed programme budget	7 219.6	(568.6)	6 651.0
Rates of exchange, inflation and vacancy	40.9	(30.9)	10.0
Subtotal	**7 260.5**	**(599.5)**	**6 661.0**
(UNA001-01051) United Nations Joint Staff Pension Fund, including United Nations share of the United Nations Joint Staff Pension Fund secretariat costs			
Proposed programme budget	14 778.1	–	14 778.1
Rates of exchange, inflation and vacancy	5.4	–	5.4
Administrative expenses of the United Nations Joint Staff Pension Fund	51.7	(442.1)	(390.4)
Subtotal	**14 835.2**	**(442.1)**	**14 393.1**
(UNA001-01061) Travel of representatives to session of the Committee for Programme and Coordination			
Proposed programme budget	804.3	–	804.3
Rates of exchange, inflation and vacancy	4.7	–	4.7
Subtotal	**809.0**	**–**	**809.0**
(UNA001-02011) Secretary-General			
Proposed programme budget	2 462.6	(49.9)	2 412.7
Rates of exchange, inflation and vacancy	16.4	–	16.4
Subtotal	**2 479.0**	**(49.9)**	**2 429.1**
(UNA001-02021) Executive Office of the Secretary-General			
Proposed programme budget	15 576.1	(360.3)	15 215.8
Rates of exchange, inflation and vacancy	27.5	(292.5)	(265.0)
Subtotal	**15 603.6**	**(652.8)**	**14 950.8**
(UNA001-02022) Office of External Relations			
Proposed programme budget	1 520.5	(2.4)	1 518.1
Rates of exchange, inflation and vacancy	6.3	(38.2)	(31.9)
Subtotal	**1 526.8**	**(40.6)**	**1 486.2**
(UNA001-02023) Deputy Secretary-General			
Proposed programme budget	5 222.0	–	5 222.0
Rates of exchange, inflation and vacancy	21.2	(135.3)	(114.1)
Subtotal	**5 243.2**	**(135.3)**	**5 107.9**
(UNA001-02024) Strategic Planning Unit			
Proposed programme budget	1 592.5	–	1 592.5
Rates of exchange, inflation and vacancy	6.4	(41.6)	(35.2)
Subtotal	**1 598.9**	**(41.6)**	**1 557.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02027) Office of the United Nations Ombudsman and Mediation Services			
Proposed programme budget	4 366.2	(28.3)	4 337.9
Rates of exchange, inflation and vacancy	22.9	(108.1)	(85.2)
Subtotal	**4 389.1**	**(136.4)**	**4 252.7**
(UNA001-02028) Office of the Special Representative of the Secretary-General for Children and Armed Conflict			
Proposed programme budget	3 684.1	(14.4)	3 669.7
Rates of exchange, inflation and vacancy	17.2	(86.5)	(69.3)
Programme budget implications: Rights of the child	524.5	(7.0)	517.5
Subtotal	**4 225.8**	**(107.9)**	**4 117.9**
(UNA001-02029) Rule of Law Unit			
Proposed programme budget	2 163.6	(4.7)	2 158.9
Rates of exchange, inflation and vacancy	12.7	(59.9)	(47.2)
Subtotal	**2 176.3**	**(64.6)**	**2 111.7**
(UNA001-02030) Office of the Special Representative of the Secretary-General on Sexual Violence in Conflict			
Proposed programme budget	3 313.0	(16.0)	3 297.0
Rates of exchange, inflation and vacancy	17.8	(78.9)	(61.1)
Subtotal	**3 330.8**	**(94.9)**	**3 235.9**
(UNA001-02031) Office of the Director-General, United Nations Office at Geneva			
Proposed programme budget	6 331.8	(55.3)	6 276.5
Rates of exchange, inflation and vacancy	(277.0)	(133.6)	(410.6)
Subtotal	**6 054.8**	**(188.9)**	**5 865.9**
(UNA001-02032) Office of the Special Representative of the Secretary-General on Violence against Children			
Proposed programme budget	4 862.0	(104.9)	4 757.1
Rates of exchange, inflation and vacancy	28.2	(94.2)	(66.0)
Subtotal	**4 890.2**	**(199.1)**	**4 691.1**
(UNA001-02033) Independent Panel of Experts to examine and assess the probative value of new information relating to the deaths of the former Secretary-General and those accompanying him			
Programme budget implications: Investigation into the conditions and circumstances resulting in the tragic death of Dag Hammarskjöld and of the members of the party accompanying him	246.1	(24.6)	221.5
Subtotal	**246.1**	**(24.6)**	**221.5**
(UNA001-02041) Office of the Director-General, United Nations Office at Vienna			
Proposed programme budget	2 302.1	(6.0)	2 296.1
Rates of exchange, inflation and vacancy	97.5	(50.3)	47.2

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	28.1	–	28.1
Subtotal	**2 427.7**	**(56.3)**	**2 371.4**
(UNA001-02051) Office of the Director-General, United Nations Office at Nairobi			
Proposed programme budget	2 106.0	(10.8)	2 095.2
Rates of exchange, inflation and vacancy	38.8	(53.2)	(14.4)
Subtotal	**2 144.8**	**(64.0)**	**2 080.8**
(UNA001-02079) Office of the Spokesperson for the Secretary-General			
Proposed programme budget	3 587.0	(3.4)	3 583.6
Rates of exchange, inflation and vacancy	9.6	(79.4)	(69.8)
Subtotal	**3 596.6**	**(82.8)**	**3 513.8**
(UNA001-02401) Ethics Office			
Proposed programme budget	3 823.9	(99.5)	3 724.4
Rates of exchange, inflation and vacancy	19.2	(68.7)	(49.5)
Subtotal	**3 843.1**	**(168.2)**	**3 674.9**
(UNA001-02500) Office of the Ombudsman, Geneva			
Proposed programme budget	725.2	(0.7)	724.5
Rates of exchange, inflation and vacancy	(32.1)	(15.4)	(47.5)
Subtotal	**693.1**	**(16.1)**	**677.0**
(UNA001-02501) Office of the Ombudsman, Vienna			
Proposed programme budget	548.6	(0.9)	547.7
Rates of exchange, inflation and vacancy	32.2	(13.4)	18.8
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	6.3	–	6.3
Subtotal	**587.1**	**(14.3)**	**572.8**
(UNA001-02502) Office of the Ombudsman, Nairobi			
Proposed programme budget	502.7	(2.8)	499.9
Rates of exchange, inflation and vacancy	8.8	(12.5)	(3.7)
Subtotal	**511.5**	**(15.3)**	**496.2**
(UNA001-02504) Office of the Ombudsman, Bangkok			
Proposed programme budget	490.4	(1.6)	488.8
Rates of exchange, inflation and vacancy	20.4	(12.5)	7.9
Subtotal	**510.8**	**(14.1)**	**496.7**
(UNA001-02506) Office of the Ombudsman, Santiago			
Proposed programme budget	487.7	(1.6)	486.1
Rates of exchange, inflation and vacancy	25.9	(12.2)	13.7
Subtotal	**513.6**	**(13.8)**	**499.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02547) Office of Administration of Justice, New York			
Proposed programme budget	8 881.1	(96.6)	8 784.5
Rates of exchange, inflation and vacancy	40.5	(127.9)	(87.4)
Administration of justice in the United Nations system	1 311.9	(720.5)	591.4
Subtotal	**10 233.5**	**(945.0)**	**9 288.5**
(UNA001-02560) Office of Administration of Justice, Geneva			
Proposed programme budget	2 365.6	(8.7)	2 356.9
Rates of exchange, inflation and vacancy	(88.5)	(38.2)	(126.7)
Administration of justice in the United Nations system	1 126.6	(567.6)	559.0
Subtotal	**3 403.7**	**(614.5)**	**2 789.2**
(UNA001-02599) Office of Administration of Justice, Nairobi			
Proposed programme budget	1 971.4	(10.3)	1 961.1
Rates of exchange, inflation and vacancy	52.1	(31.7)	20.4
Administration of justice in the United Nations system	827.7	(405.9)	421.8
Subtotal	**2 851.2**	**(447.9)**	**2 403.3**
(UNA001-02530) Office of Staff Legal Assistance, New York			
Proposed programme budget	1 536.8	(6.8)	1 530.0
Rates of exchange, inflation and vacancy	3.2	(34.8)	(31.6)
Administration of justice in the United Nations system	211.7	(211.7)	–
Subtotal	**1 751.7**	**(253.3)**	**1 498.4**
(UNA001-02511) Office of Staff Legal Assistance, Geneva			
Proposed programme budget	328.9	(0.4)	328.5
Rates of exchange, inflation and vacancy	(16.1)	(9.2)	(25.3)
Administration of justice in the United Nations system	228.4	(228.4)	–
Subtotal	**541.2**	**(238.0)**	**303.2**
(UNA001-02573) Office of Staff Legal Assistance, Nairobi			
Proposed programme budget	299.1	(2.7)	296.4
Rates of exchange, inflation and vacancy	8.2	(8.2)	–
Administration of justice in the United Nations system	248.9	(248.9)	–
Subtotal	**556.2**	**(259.8)**	**296.4**
(UNA001-02536) Office of Staff Legal Assistance, Addis Ababa			
Proposed programme budget	304.5	(1.9)	302.6
Rates of exchange, inflation and vacancy	8.0	(8.7)	(0.7)
Subtotal	**312.5**	**(10.6)**	**301.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA001-02516) Office of Staff Legal Assistance, Beirut			
Proposed programme budget	300.7	(2.3)	298.4
Rates of exchange, inflation and vacancy	4.9	(8.4)	(3.5)
Subtotal	**305.6**	**(10.7)**	**294.9**
(UNA001-02520) Independent Audit Advisory Committee			
Proposed programme budget	1 070.6	(4.7)	1 065.9
Rates of exchange, inflation and vacancy	5.0	(14.4)	(9.4)
Subtotal	**1 075.6**	**(19.1)**	**1 056.5**
(UNA001-02035) Office of the Victims' Rights Advocate			
Revised estimates relating to the Office of the Victims' Rights Advocate under section 1, Overall policymaking, direction and coordination, section 29D, Office of Central Support Services, and section 36, Staff assessment	930.9	(429.7)	501.2
Subtotal	**930.9**	**(429.7)**	**501.2**
(UNA001-02081) Office of the Special Representative of the Secretary-General for International Migration			
Programme budget implications: Modalities for the Intergovernmental Conference to adopt the Global Compact for Safe, Orderly and Regular Migration	83.6	(10.5)	73.1
Subtotal	**83.6**	**(10.5)**	**73.1**
Subtotal, section 1	**126 817.8**	**(6 963.8)**	**119 854.0**
Section 2. General Assembly and Economic and Social Council affairs and conference management			
(UNA002-01011) Sessions of the General Assembly			
Proposed programme budget	337.2	(14.6)	322.6
Rates of exchange, inflation and vacancy	2.3	–	2.3
Subtotal	**339.5**	**(14.6)**	**324.9**
(UNA002-01021) Special Committee on the Situation with regard to the Implementation of the Declaration on the Granting of Independence to Colonial Countries and Peoples			
Proposed programme budget	589.5	(93.9)	495.6
Rates of exchange, inflation and vacancy	3.4	–	3.4
Subtotal	**592.9**	**(93.9)**	**499.0**
(UNA002-02011) Office of the Under-Secretary-General for General Assembly and Conference Management			
Proposed programme budget	3 580.9	(5.7)	3 575.2
Rates of exchange, inflation and vacancy	11.7	(81.6)	(69.9)
Subtotal	**3 592.6**	**(87.3)**	**3 505.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-02021) Protocol and Liaison Service			
Proposed programme budget	3 298.0	(12.8)	3 285.2
Rates of exchange, inflation and vacancy	5.4	(70.3)	(64.9)
Subtotal	**3 303.4**	**(83.1)**	**3 220.3**
(UNA002-03101) Central planning resource management			
Proposed programme budget	20 756.6	(1 069.1)	19 687.5
Rates of exchange, inflation and vacancy	148.3	–	148.3
Programme budget implications: Follow-up to the 2013 high-level meeting of the General Assembly on nuclear disarmament	240.7	(5.0)	235.7
Programme budget implications: Investigation into the conditions and circumstances resulting in the tragic death of Dag Hammarskjöld and of the members of the party accompanying him	111.9	(11.1)	100.8
Programme budget implications: Modalities for the Intergovernmental Conference to adopt the Global Compact for Safe, Orderly and Regular Migration	521.9	–	521.9
Programme budget implications: International legally binding instrument under the United Nations Convention on the Law of the Sea on the conservation and sustainable use of marine biological diversity of areas beyond national jurisdiction	1 941.5	–	1 941.5
Programme budget implications: Further practical measures for the prevention of an arms race in outer space	24.1	–	24.1
Subtotal	**23 745.1**	**(1 085.2)**	**22 659.9**
(UNA002-03102) Meetings Management Section, Headquarters			
Proposed programme budget	4 024.3	–	4 024.3
Rates of exchange, inflation and vacancy	(4.4)	(75.1)	(79.5)
Subtotal	**4 019.9**	**(75.1)**	**3 944.8**
(UNA002-03105) Documents Planning Unit			
Proposed programme budget	3 868.3	–	3 868.3
Rates of exchange, inflation and vacancy	(7.5)	(69.6)	(77.1)
Subtotal	**3 860.8**	**(69.6)**	**3 791.2**
(UNA002-03108) Management Support Section			
Proposed programme budget	1 689.6	–	1 689.6
Rates of exchange, inflation and vacancy	3.5	(38.1)	(34.6)
Subtotal	**1 693.1**	**(38.1)**	**1 655.0**
(UNA002-03109) Meetings Servicing Unit			
Proposed programme budget	5 494.4	–	5 494.4
Rates of exchange, inflation and vacancy	(32.2)	(70.2)	(102.4)
Subtotal	**5 462.2**	**(70.2)**	**5 392.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-0311) Central Planning and Coordination Division			
Proposed programme budget	679.9	–	679.9
Rates of exchange, inflation and vacancy	1.9	(17.2)	(15.3)
Subtotal	**681.8**	**(17.2)**	**664.6**
(UNA002-03120) Office of the Director, Meetings and Publishing Division			
Proposed programme budget	680.4	–	680.4
Rates of exchange, inflation and vacancy	1.9	(17.2)	(15.3)
Subtotal	**682.3**	**(17.2)**	**665.1**
(UNA002-03121) Interpretation Service, Headquarters			
Proposed programme budget	47 568.5	–	47 568.5
Rates of exchange, inflation and vacancy	314.8	(1 415.4)	(1 100.6)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	23.3	–	23.3
Subtotal	**47 906.6**	**(1 415.4)**	**46 491.2**
(UNA002-03122) Verbatim Reporting Service, Headquarters			
Proposed programme budget	18 132.7	–	18 132.7
Rates of exchange, inflation and vacancy	113.5	(533.7)	(420.2)
Subtotal	**18 246.2**	**(533.7)**	**17 712.5**
(UNA002-03125) Reproduction Unit, Headquarters			
Proposed programme budget	4 566.9	(69.0)	4 497.9
Rates of exchange, inflation and vacancy	9.8	(46.0)	(36.2)
Subtotal	**4 576.7**	**(115.0)**	**4 461.7**
(UNA002-03126) Meetings Support Section, Headquarters			
Proposed programme budget	4 810.0	–	4 810.0
Rates of exchange, inflation and vacancy	22.0	(129.6)	(107.6)
Subtotal	**4 832.0**	**(129.6)**	**4 702.4**
(UNA002-03127) Distribution Unit, Headquarters			
Proposed programme budget	4 939.9	(3.5)	4 936.4
Rates of exchange, inflation and vacancy	(30.3)	(60.1)	(90.4)
Subtotal	**4 909.6**	**(63.6)**	**4 846.0**
(UNA002-03129) Desktop Publishing Unit, Headquarters			
Proposed programme budget	4 413.5	–	4 413.5
Rates of exchange, inflation and vacancy	(29.1)	(54.4)	(83.5)
Subtotal	**4 384.4**	**(54.4)**	**4 330.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03140) Office of the Director, Documentation Division			
Proposed programme budget	2 110.0	–	2 110.0
Rates of exchange, inflation and vacancy	6.7	(51.7)	(45.0)
Subtotal	**2 116.7**	**(51.7)**	**2 065.0**
(UNA002-03141) Arabic Translation Service, Headquarters			
Proposed programme budget	22 461.7	–	22 461.7
Rates of exchange, inflation and vacancy	133.7	(644.6)	(510.9)
Subtotal	**22 595.4**	**(644.6)**	**21 950.8**
(UNA002-03142) Chinese Translation Service, Headquarters			
Proposed programme budget	23 919.8	124.0	24 043.8
Rates of exchange, inflation and vacancy	144.1	(688.2)	(544.1)
Subtotal	**24 063.9**	**(564.2)**	**23 499.7**
(UNA002-03143) English Translation Service, Headquarters			
Proposed programme budget	10 121.1	–	10 121.1
Rates of exchange, inflation and vacancy	59.8	(291.0)	(231.2)
Subtotal	**10 180.9**	**(291.0)**	**9 889.9**
(UNA002-03144) French Translation Service, Headquarters			
Proposed programme budget	22 254.1	–	22 254.1
Rates of exchange, inflation and vacancy	140.7	(653.2)	(512.5)
Subtotal	**22 394.8**	**(653.2)**	**21 741.6**
(UNA002-03145) Russian Translation Service, Headquarters			
Proposed programme budget	22 102.3	–	22 102.3
Rates of exchange, inflation and vacancy	124.5	(619.4)	(494.9)
Subtotal	**22 226.8**	**(619.4)**	**21 607.4**
(UNA002-03146) Spanish Translation Service, Headquarters			
Proposed programme budget	21 780.1	–	21 780.1
Rates of exchange, inflation and vacancy	133.9	(631.4)	(497.5)
Subtotal	**21 914.0**	**(631.4)**	**21 282.6**
(UNA002-03147) Contractual Translation Unit, Headquarters			
Proposed programme budget	13 211.2	–	13 211.2
Rates of exchange, inflation and vacancy	67.5	(39.8)	27.7
Subtotal	**13 278.7**	**(39.8)**	**13 238.9**
(UNA002-03148) Translation and Editorial Support Section, Headquarters			
Proposed programme budget	22 076.6	–	22 076.6
Rates of exchange, inflation and vacancy	(152.8)	(259.8)	(412.6)
Subtotal	**21 923.8**	**(259.8)**	**21 664.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03149) Editing Section, Headquarters			
Proposed programme budget	9 753.6	–	9 753.6
Rates of exchange, inflation and vacancy	47.6	(266.4)	(218.8)
Subtotal	**9 801.2**	**(266.4)**	**9 534.8**
(UNA002-03170) Office of the Director, General Assembly and Economic and Social Council Affairs Division			
Proposed programme budget	679.9	–	679.9
Rates of exchange, inflation and vacancy	1.9	(17.2)	(15.3)
Subtotal	**681.8**	**(17.2)**	**664.6**
(UNA002-03171) General Assembly Affairs Branch			
Proposed programme budget	3 492.4	–	3 492.4
Rates of exchange, inflation and vacancy	9.6	(84.5)	(74.9)
Subtotal	**3 502.0**	**(84.5)**	**3 417.5**
(UNA002-03172) Disarmament and Peace Affairs Branch			
Proposed programme budget	3 899.3	–	3 899.3
Rates of exchange, inflation and vacancy	11.8	(94.3)	(82.5)
Subtotal	**3 911.1**	**(94.3)**	**3 816.8**
(UNA002-03173) Economic and Social Council Affairs Branch			
Proposed programme budget	3 712.3	–	3 712.3
Rates of exchange, inflation and vacancy	2.6	(76.6)	(74.0)
Subtotal	**3 714.9**	**(76.6)**	**3 638.3**
(UNA002-03201) Office of the Director, Division of Conference Management, Geneva			
Proposed programme budget	39 054.9	(1 705.4)	37 349.5
Rates of exchange, inflation and vacancy	(777.4)	(87.1)	(864.5)
Programme budget implications: Effects of terrorism on the enjoyment of human rights	32.2	–	32.2
Programme budget implications: Further practical measures for the prevention of an arms race in outer space	500.0	–	500.0
Programme budget implications: Twentieth anniversary and promotion of the Declaration on the Right and Responsibility of Individuals, Groups and Organs of Society to Promote and Protect Universally Recognized Human Rights and Fundamental Freedoms	32.2	–	32.2
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions, and twenty-sixth and twenty-seventh special sessions	2 787.4	(1 121.5)	1 665.9
Subtotal	**41 629.3**	**(2 914.0)**	**38 715.3**
(UNA002-03202) Chief, Central Planning and Coordination			
Proposed programme budget	1 532.2	(168.4)	1 363.8
Rates of exchange, inflation and vacancy	(66.8)	(22.7)	(89.5)
Subtotal	**1 465.4**	**(191.1)**	**1 274.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03203) Meetings Planning and Servicing Section, Geneva			
Proposed programme budget	7 625.6	–	7 625.6
Rates of exchange, inflation and vacancy	(292.7)	(102.7)	(395.4)
Subtotal	**7 332.9**	**(102.7)**	**7 230.2**
(UNA002-03204) Documentation Control and Production Statistics, Geneva			
Proposed programme budget	5 397.0	–	5 397.0
Rates of exchange, inflation and vacancy	(209.3)	(74.6)	(283.9)
Subtotal	**5 187.7**	**(74.6)**	**5 113.1**
(UNA002-03206) Evaluation, Analysis and Monitoring Unit			
Proposed programme budget	1 894.7	–	1 894.7
Rates of exchange, inflation and vacancy	(82.9)	(37.9)	(120.8)
Subtotal	**1 811.8**	**(37.9)**	**1 773.9**
(UNA002-03220) Interpretation Service, Geneva			
Proposed programme budget	39 776.1	–	39 776.1
Rates of exchange, inflation and vacancy	(2 023.9)	(1 143.9)	(3 167.8)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	16.2	–	16.2
Subtotal	**37 768.4**	**(1 143.9)**	**36 624.5**
(UNA002-03221) Text-Processing Services, Geneva			
Proposed programme budget	21 148.9	–	21 148.9
Rates of exchange, inflation and vacancy	(772.1)	(217.4)	(989.5)
Subtotal	**20 376.8**	**(217.4)**	**20 159.4**
(UNA002-03222) Office of the Chief, Production and Support Service, Geneva			
Proposed programme budget	1 352.4	–	1 352.4
Rates of exchange, inflation and vacancy	(55.4)	(22.7)	(78.1)
Subtotal	**1 297.0**	**(22.7)**	**1 274.3**
(UNA002-03223) Printing Unit, Geneva			
Proposed programme budget	6 111.3	(58.9)	6 052.4
Rates of exchange, inflation and vacancy	(206.0)	(54.1)	(260.1)
Subtotal	**5 905.3**	**(113.0)**	**5 792.3**
(UNA002-03225) Distribution Unit, Geneva			
Proposed programme budget	5 707.9	(4.0)	5 703.9
Rates of exchange, inflation and vacancy	(207.2)	(61.9)	(269.1)
Subtotal	**5 500.7**	**(65.9)**	**5 434.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03226) Design and Production Section, Geneva			
Proposed programme budget	2 141.0	–	2 141.0
Rates of exchange, inflation and vacancy	(87.0)	(36.8)	(123.8)
Subtotal	**2 054.0**	**(36.8)**	**2 017.2**
(UNA002-03227) Design Unit, Geneva			
Proposed programme budget	3 740.4	–	3 740.4
Rates of exchange, inflation and vacancy	(134.5)	(43.7)	(178.2)
Subtotal	**3 605.9**	**(43.7)**	**3 562.2**
(UNA002-03240) Office of the Chief, Languages Service, Geneva			
Proposed programme budget	2 454.6	(253.4)	2 201.2
Rates of exchange, inflation and vacancy	(88.6)	(30.5)	(119.1)
Subtotal	**2 366.0**	**(283.9)**	**2 082.1**
(UNA002-03241) Arabic Translation Service, Geneva			
Proposed programme budget	9 073.5	–	9 073.5
Rates of exchange, inflation and vacancy	(451.4)	(254.0)	(705.4)
Subtotal	**8 622.1**	**(254.0)**	**8 368.1**
(UNA002-03242) Chinese Translation Service, Geneva			
Proposed programme budget	8 111.3	–	8 111.3
Rates of exchange, inflation and vacancy	(403.4)	(226.4)	(629.8)
Subtotal	**7 707.9**	**(226.4)**	**7 481.5**
(UNA002-03243) English Translation Service, Geneva			
Proposed programme budget	9 069.6	–	9 069.6
Rates of exchange, inflation and vacancy	(451.4)	(254.0)	(705.4)
Subtotal	**8 618.2**	**(254.0)**	**8 364.2**
(UNA002-03244) French Translation Service, Geneva			
Proposed programme budget	13 815.0	–	13 815.0
Rates of exchange, inflation and vacancy	(705.3)	(402.6)	(1 107.9)
Subtotal	**13 109.7**	**(402.6)**	**12 707.1**
(UNA002-03245) Russian Translation Service, Geneva			
Proposed programme budget	13 185.2	–	13 185.2
Rates of exchange, inflation and vacancy	(654.8)	(366.6)	(1 021.4)
Subtotal	**12 530.4**	**(366.6)**	**12 163.8**
(UNA002-03246) Spanish Translation Service, Geneva			
Proposed programme budget	10 883.9	–	10 883.9
Rates of exchange, inflation and vacancy	(550.2)	(287.0)	(837.2)
Subtotal	**10 333.7**	**(287.0)**	**10 046.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-03247) Contractual Translation Unit, Geneva			
Proposed programme budget	11 911.2	–	11 911.2
Rates of exchange, inflation and vacancy	(251.4)	(29.2)	(280.6)
Subtotal	**11 659.8**	**(29.2)**	**11 630.6**
(UNA002-03248) Terminology and reference, Geneva			
Proposed programme budget	8 351.3	–	8 351.3
Rates of exchange, inflation and vacancy	(330.9)	(127.3)	(458.2)
Subtotal	**8 020.4**	**(127.3)**	**7 893.1**
(UNA002-03249) Official Records Editing Section, Geneva			
Proposed programme budget	9 001.9	–	9 001.9
Rates of exchange, inflation and vacancy	(428.6)	(225.7)	(654.3)
Subtotal	**8 573.3**	**(225.7)**	**8 347.6**
(UNA002-03250) Language Support Unit, Geneva			
Proposed programme budget	4 138.8	–	4 138.8
Rates of exchange, inflation and vacancy	(163.0)	(65.4)	(228.4)
Subtotal	**3 975.8**	**(65.4)**	**3 910.4**
(UNA002-03305) Conference Services, Vienna (net budget)			
Proposed programme budget	45 989.2	–	45 989.2
Rates of exchange, inflation and vacancy	2 625.8	–	2 625.8
Subtotal	**48 615.0**	**–**	**48 615.0**
(UNA002-03701) Office of the Chief, Conference Services, Nairobi			
Proposed programme budget	5 053.3	(129.2)	4 924.1
Rates of exchange, inflation and vacancy	172.3	(61.0)	111.3
Subtotal	**5 225.6**	**(190.2)**	**5 035.4**
(UNA002-03702) Translation Service, Nairobi			
Proposed programme budget	7 611.9	–	7 611.9
Rates of exchange, inflation and vacancy	158.0	(220.9)	(62.9)
Subtotal	**7 769.9**	**(220.9)**	**7 549.0**
(UNA002-03703) Interpretation Service, Nairobi			
Proposed programme budget	7 107.6	–	7 107.6
Rates of exchange, inflation and vacancy	160.5	(210.6)	(50.1)
Subtotal	**7 268.1**	**(210.6)**	**7 057.5**
(UNA002-09012) Executive Office			
Proposed programme budget	4 480.4	(6.0)	4 474.4
Rates of exchange, inflation and vacancy	(0.6)	(88.1)	(88.7)
Subtotal	**4 479.8**	**(94.1)**	**4 385.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA002-09013) Information and Communications Technology Section, New York			
Proposed programme budget	15 191.2	(986.5)	14 204.7
Rates of exchange, inflation and vacancy	38.7	(74.1)	(35.4)
Subtotal	**15 229.9**	**(1 060.6)**	**14 169.3**
(UNA002-09015) Information Technology Unit, Geneva			
Proposed programme budget	6 913.9	(219.2)	6 694.7
Rates of exchange, inflation and vacancy	(218.5)	(62.9)	(281.4)
Subtotal	**6 695.4**	**(282.1)**	**6 413.3**
(UNA002-09016) Information Technology Unit, Vienna (net budget)			
Proposed programme budget	2 258.7	–	2 258.7
Rates of exchange, inflation and vacancy	129.0	–	129.0
Subtotal	**2 387.7**	**–**	**2 387.7**
(UNA002-09017) Information Technology Unit, Nairobi			
Proposed programme budget	1 230.2	(90.7)	1 139.5
Rates of exchange, inflation and vacancy	46.2	(8.2)	38.0
Subtotal	**1 276.4**	**(98.9)**	**1 177.5**
Subtotal, section 2	**643 535.4**	**(17 900.5)**	**625 634.9**
Section 3. Political affairs			
(UNA003-01011) Security Council			
Proposed programme budget	225.3	(54.2)	171.1
Rates of exchange, inflation and vacancy	1.5	–	1.5
Subtotal	**226.8**	**(54.2)**	**172.6**
(UNA003-01021) Committee on the Exercise of the Inalienable Rights of the Palestinian People			
Proposed programme budget	75.8	(19.0)	56.8
Rates of exchange, inflation and vacancy	0.6	–	0.6
Subtotal	**76.4**	**(19.0)**	**57.4**
(UNA003-02011) Office of the Under-Secretary-General for Political Affairs			
Proposed programme budget	3 200.3	(0.4)	3 199.9
Rates of exchange, inflation and vacancy	9.9	(76.8)	(66.9)
Subtotal	**3 210.2**	**(77.2)**	**3 133.0**
(UNA003-02021) Office of the Assistant Secretary-General for Political Affairs			
Proposed programme budget	1 827.3	–	1 827.3
Rates of exchange, inflation and vacancy	5.0	(44.7)	(39.7)
Subtotal	**1 832.3**	**(44.7)**	**1 787.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-02031) Office of the Assistant Secretary-General for Political Affairs			
Proposed programme budget	2 293.6	–	2 293.6
Rates of exchange, inflation and vacancy	8.3	(55.6)	(47.3)
Subtotal	**2 301.9**	**(55.6)**	**2 246.3**
(UNA003-02041) United Nations Office to the African Union			
Proposed programme budget	1 994.7	(1.8)	1 992.9
Rates of exchange, inflation and vacancy	53.1	(56.9)	(3.8)
Subtotal	**2 047.8**	**(58.7)**	**1 989.1**
(UNA003-03102) Policy and Mediation Division (formerly Mediation Support Office)			
Proposed programme budget	7 995.9	(1.1)	7 994.8
Rates of exchange, inflation and vacancy	42.2	(222.8)	(180.6)
Subtotal	**8 038.1**	**(223.9)**	**7 814.2**
(UNA003-03104) Support for the United Nations Standing Advisory Committee on Security Questions in Central Africa			
Proposed programme budget	340.2	(51.4)	288.8
Rates of exchange, inflation and vacancy	2.4	–	2.4
Subtotal	**342.6**	**(51.4)**	**291.2**
(UNA003-03105) Office of Counter-Terrorism, Office of the Under-Secretary-General			
Revised estimates relating to the Office of Counter-Terrorism under section 3, Political affairs, section 29D, Office of Central Support Services, and section 36, Staff assessment	2 278.5	–	2 278.5
Subtotal	**2 278.5**	**–**	**2 278.5**
(UNA003-03106) Office of Counter-Terrorism, Policy and Coordination Unit			
Revised estimates relating to the Office of Counter-Terrorism under section 3, Political affairs, section 29D, Office of Central Support Services, and section 36, Staff assessment	1 076.3	–	1 076.3
Subtotal	**1 076.3**	**–**	**1 076.3**
(UNA003-03111) Office of Counter-Terrorism, operational support			
Revised estimates relating to the Office of Counter-Terrorism under section 3, Political affairs, section 29D, Office of Central Support Services, and section 36, Staff assessment	200.0	–	200.0
Subtotal	**200.0**	**–**	**200.0**
(UNA003-03201) Electoral Assistance Unit			
Proposed programme budget	7 487.6	(3.5)	7 484.1
Rates of exchange, inflation and vacancy	36.9	(195.0)	(158.1)
Subtotal	**7 524.5**	**(198.5)**	**7 326.0**
(UNA003-03301) Security Council Affairs Division			
Proposed programme budget	13 067.3	(16.6)	13 050.7
Rates of exchange, inflation and vacancy	41.1	(322.2)	(281.1)
Subtotal	**13 108.4**	**(338.8)**	**12 769.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-03302) Counter-Terrorism Committee			
Proposed programme budget	586.2	–	586.2
Rates of exchange, inflation and vacancy	1.4	(14.4)	(13.0)
Subtotal	**587.6**	**(14.4)**	**573.2**
(UNA003-03401) Decolonization Unit			
Proposed programme budget	1 592.5	–	1 592.5
Rates of exchange, inflation and vacancy	6.4	(41.6)	(35.2)
Subtotal	**1 598.9**	**(41.6)**	**1 557.3**
(UNA003-03501) Division for Palestinian Rights			
Proposed programme budget	5 765.8	(281.7)	5 484.1
Rates of exchange, inflation and vacancy	26.0	(105.7)	(79.7)
Subtotal	**5 791.8**	**(387.4)**	**5 404.4**
(UNA003-03502) Preventive diplomacy and peacemaking (Department of Political Affairs, Africa I Division)			
Proposed programme budget	8 566.6	(2.2)	8 564.4
Rates of exchange, inflation and vacancy	42.3	(225.6)	(183.3)
Subtotal	**8 608.9**	**(227.8)**	**8 381.1**
(UNA003-03503) Preventive diplomacy and peacemaking (Department of Political Affairs, Africa II Division)			
Proposed programme budget	8 392.3	(0.4)	8 391.9
Rates of exchange, inflation and vacancy	40.4	(220.5)	(180.1)
Subtotal	**8 432.7**	**(220.9)**	**8 211.8**
(UNA003-03505) Preventive diplomacy and peacemaking (Department of Political Affairs, Americas Division)			
Proposed programme budget	5 296.6	(1.0)	5 295.6
Rates of exchange, inflation and vacancy	26.0	(144.6)	(118.6)
Subtotal	**5 322.6**	**(145.6)**	**5 177.0**
(UNA003-03506) Preventive diplomacy and peacemaking (Department of Political Affairs, Europe Division)			
Proposed programme budget	3 488.7	–	3 488.7
Rates of exchange, inflation and vacancy	16.1	(93.8)	(77.7)
Subtotal	**3 504.8**	**(93.8)**	**3 411.0**
(UNA003-03507) Preventive diplomacy and peacemaking (Department of Political Affairs, Asia and the Pacific Division)			
Proposed programme budget	4 566.4	–	4 566.4
Rates of exchange, inflation and vacancy	22.0	(122.3)	(100.3)
Subtotal	**4 588.4**	**(122.3)**	**4 466.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-03508) Preventive diplomacy and peacemaking (Department of Political Affairs, Middle East and West Asia Division)			
Proposed programme budget	5 023.9	–	5 023.9
Rates of exchange, inflation and vacancy	26.6	(137.7)	(111.1)
Subtotal	**5 050.5**	**(137.7)**	**4 912.8**
(UNA003-04102) Funding for special political missions			
Proposed programme budget	1 113 337.8	–	1 113 337.8
Subtotal	**1 113 337.8**	**–**	**1 113 337.8**
(UNA003-04870) Peacebuilding Support Office			
Proposed programme budget	5 975.8	(127.3)	5 848.5
Rates of exchange, inflation and vacancy	33.3	(143.4)	(110.1)
Subtotal	**6 009.1**	**(270.7)**	**5 738.4**
(UNA003-09011) Executive Office			
Proposed programme budget	6 160.9	(265.4)	5 895.5
Rates of exchange, inflation and vacancy	22.1	(112.2)	(90.1)
Revised estimates relating to the Office of Counter-Terrorism under section 3, Political affairs, section 29D, Office of Central Support Services, and section 36, Staff assessment	(27.2)	–	(27.2)
Subtotal	**6 155.8**	**(377.6)**	**5 778.2**
(UNA003-04238) Office of the Special Coordinator for the Middle East Peace Process (Office of the Special Coordinator for the Middle East Peace Process, communications and information technology)			
Proposed programme budget	996.1	(46.6)	949.5
Rates of exchange, inflation and vacancy	27.5	(6.0)	21.5
Subtotal	**1 023.6**	**(52.6)**	**971.0**
(UNA003-04239) Office of the Special Coordinator for the Middle East Peace Process (Office of the Special Coordinator for the Middle East Peace Process, engineering and facilities management)			
Proposed programme budget	721.8	(36.7)	685.1
Rates of exchange, inflation and vacancy	49.0	(1.5)	47.5
Subtotal	**770.8**	**(38.2)**	**732.6**
(UNA003-04240) Office of the Special Coordinator for the Middle East Peace Process (Office of the Special Coordinator for the Middle East Peace Process, general administration)			
Proposed programme budget	1 150.8	(14.0)	1 136.8
Rates of exchange, inflation and vacancy	56.1	(17.1)	39.0
Subtotal	**1 206.9**	**(31.1)**	**1 175.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04241) Office of the Special Coordinator for the Middle East Peace Process (Office of the Special Coordinator for the Middle East Peace Process, human resources)			
Proposed programme budget	536.0	–	536.0
Rates of exchange, inflation and vacancy	16.5	(6.0)	10.5
Subtotal	**552.5**	**(6.0)**	**546.5**
(UNA003-04242) Office of the Special Coordinator for the Middle East Peace Process (Office of the Special Coordinator for the Middle East Peace Process, surface transport)			
Proposed programme budget	778.6	(19.0)	759.6
Rates of exchange, inflation and vacancy	33.2	(6.0)	27.2
Subtotal	**811.8**	**(25.0)**	**786.8**
(UNA003-04243) Office of the Special Coordinator for the Middle East Peace Process (Office of the Special Coordinator for the Middle East Peace Process, Headquarters finance)			
Proposed programme budget	7.1	(0.2)	6.9
Rates of exchange, inflation and vacancy	0.6	–	0.6
Subtotal	**7.7**	**(0.2)**	**7.5**
(UNA003-04244) Office of the Special Coordinator for the Middle East Peace Process (Office of the Special Coordinator for the Middle East Peace Process, Headquarters ground transport)			
Proposed programme budget	8.1	(0.4)	7.7
Rates of exchange, inflation and vacancy	0.7	–	0.7
Subtotal	**8.8**	**(0.4)**	**8.4**
(UNA003-04245) Office of the Special Coordinator for the Middle East Peace Process (Office of the Special Coordinator for the Middle East Peace Process, Headquarters information technology and communications)			
Proposed programme budget	166.7	(17.2)	149.5
Rates of exchange, inflation and vacancy	11.2	–	11.2
Subtotal	**177.9**	**(17.2)**	**160.7**
(UNA003-04189) Register of Damage			
Proposed programme budget	5 431.8	(53.0)	5 378.8
Rates of exchange, inflation and vacancy	302.5	(113.7)	188.8
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	3.5	–	3.5
Subtotal	**5 737.8**	**(166.7)**	**5 571.1**
(UNA003-04904) Office of the Special Coordinator for the Middle East Peace Process, Safety and Security Section			
Proposed programme budget	5 059.8	(23.1)	5 036.7
Rates of exchange, inflation and vacancy	165.9	(56.9)	109.0
Subtotal	**5 225.7**	**(80.0)**	**5 145.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04903) Office of the Special Coordinator for the Middle East Peace Process			
Proposed programme budget	7 860.7	(3.4)	7 857.3
Rates of exchange, inflation and vacancy	231.6	(199.9)	31.7
Subtotal	**8 092.3**	**(203.3)**	**7 889.0**
Subtotal, section 3	**1 234 868.5**	**(3 782.5)**	**1 231 086.0**
Section 4. Disarmament			
(UNA004-01601) Conference on Disarmament			
Proposed programme budget	34.6	–	34.6
Rates of exchange, inflation and vacancy	0.1	–	0.1
Subtotal	**34.7**	**–**	**34.7**
(UNA004-02101) Executive direction and management			
Proposed programme budget	3 814.1	(4.2)	3 809.9
Rates of exchange, inflation and vacancy	18.2	(107.0)	(88.8)
Subtotal	**3 832.3**	**(111.2)**	**3 721.1**
(UNA004-03104) Disarmament affairs, Geneva			
Proposed programme budget	3 449.4	(118.8)	3 330.6
Rates of exchange, inflation and vacancy	(129.9)	(58.0)	(187.9)
Programme budget implications: Further practical measures for the prevention of an arms race in outer space	442.4	–	442.4
Subtotal	**3 761.9**	**(176.8)**	**3 585.1**
(UNA004-03105) Fellowship programme			
Proposed programme budget	1 467.5	–	1 467.5
Rates of exchange, inflation and vacancy	10.1	–	10.1
Subtotal	**1 477.6**	**–**	**1 477.6**
(UNA004-03106) Weapons of mass destruction			
Proposed programme budget	2 487.5	(45.7)	2 441.8
Rates of exchange, inflation and vacancy	12.6	(58.4)	(45.8)
Programme budget implications: Follow-up to the 2013 high-level meeting of the General Assembly on nuclear disarmament	10.6	(8.8)	1.8
Subtotal	**2 510.7**	**(112.9)**	**2 397.8**
(UNA004-03107) Conventional arms			
Proposed programme budget	3 516.7	(162.2)	3 354.5
Rates of exchange, inflation and vacancy	19.2	(63.4)	(44.2)
Subtotal	**3 535.9**	**(225.6)**	**3 310.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA004-03108) Information and Outreach Branch			
Proposed programme budget	3 132.7	(97.2)	3 035.5
Rates of exchange, inflation and vacancy	11.5	(58.8)	(47.3)
Subtotal	**3 144.2**	**(156.0)**	**2 988.2**
(UNA004-03109) Regional disarmament, New York			
Proposed programme budget	1 725.5	(1.0)	1 724.5
Rates of exchange, inflation and vacancy	9.7	(47.4)	(37.7)
Subtotal	**1 735.2**	**(48.4)**	**1 686.8**
(UNA004-03111) Regional disarmament, Kathmandu			
Proposed programme budget	906.0	(7.0)	899.0
Rates of exchange, inflation and vacancy	(12.7)	(20.8)	(33.5)
Subtotal	**893.3**	**(27.8)**	**865.5**
(UNA004-03112) Regional disarmament, Lima			
Proposed programme budget	911.4	(7.9)	903.5
Rates of exchange, inflation and vacancy	(12.5)	(20.8)	(33.3)
Subtotal	**898.9**	**(28.7)**	**870.2**
(UNA004-03113) Regional disarmament, Lomé			
Proposed programme budget	1 033.6	(10.6)	1 023.0
Rates of exchange, inflation and vacancy	(12.5)	(21.6)	(34.1)
Subtotal	**1 021.1**	**(32.2)**	**988.9**
(UNA004-03115) Regional disarmament, Vienna			
Proposed programme budget	357.2	23.2	380.4
Subtotal	**357.2**	**23.2**	**380.4**
(UNA004-09103) Administrative Unit			
Proposed programme budget	1 341.4	(52.3)	1 289.1
Rates of exchange, inflation and vacancy	3.7	(16.6)	(12.9)
Subtotal	**1 345.1**	**(68.9)**	**1 276.2**
(UNA004-09105) Request for a subvention to the United Nations Institute for Disarmament Research			
Proposed programme budget	2 149.7	(1 364.4)	785.3
Rates of exchange, inflation and vacancy	(35.3)	–	(35.3)
Subtotal	**2 114.4**	**(1 364.4)**	**750.0**
Subtotal, section 4	**26 662.5**	**(2 329.7)**	**24 332.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 5. Peacekeeping operations			
A. Department of Peacekeeping Operations			
(UNA005-02011) Office of the Under-Secretary-General for Peacekeeping Operations			
Proposed programme budget	1 309.4	(2.9)	1 306.5
Rates of exchange, inflation and vacancy	6.5	(35.2)	(28.7)
Subtotal	**1 315.9**	**(38.1)**	**1 277.8**
(UNA005-03011) Office of Operations			
Proposed programme budget	5 569.0	(2.4)	5 566.6
Rates of exchange, inflation and vacancy	25.1	(150.6)	(125.5)
Subtotal	**5 594.1**	**(153.0)**	**5 441.1**
(UNA005-03031) Office of Rule of Law and Security Institutions			
Proposed programme budget	1 550.4	(2.1)	1 548.3
Rates of exchange, inflation and vacancy	9.5	(45.5)	(36.0)
Subtotal	**1 559.9**	**(47.6)**	**1 512.3**
(UNA005-03041) Office of Military Affairs			
Proposed programme budget	936.6	(2.1)	934.5
Rates of exchange, inflation and vacancy	1.5	(21.1)	(19.6)
Subtotal	**938.1**	**(23.2)**	**914.9**
(UNA005-03061) Policy, Evaluation and Training Division			
Proposed programme budget	667.4	–	667.4
Rates of exchange, inflation and vacancy	2.2	(17.0)	(14.8)
Subtotal	**669.6**	**(17.0)**	**652.6**
(UNA005-09052) Executive Office			
Proposed programme budget	759.3	(67.8)	691.5
Rates of exchange, inflation and vacancy	5.2	–	5.2
Subtotal	**764.5**	**(67.8)**	**696.7**
Total, Department of Peacekeeping Operations	**10 842.10**	**(346.70)**	**10 495.40**
(UNA005-03907) United Nations Military Observer Group in India and Pakistan (security and safety component), field portion for Umoja conversion			
Proposed programme budget	2 224.2	(63.8)	2 160.4
Rates of exchange, inflation and vacancy	55.6	(18.8)	36.8
Subtotal	**2 279.8**	**(82.6)**	**2 197.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA005-03908) United Nations Military Observer Group in India and Pakistan, field portion for Umoja conversion			
Proposed programme budget	18 000.8	(606.6)	17 394.2
Rates of exchange, inflation and vacancy	277.0	(114.0)	163.0
Subtotal	**18 277.8**	**(720.6)**	**17 557.2**
Total, United Nations Military Observer Group in India and Pakistan	**20 557.60**	**(803.20)**	**19 754.40**
(UNA005-03901) United Nations Truce Supervision Organization (security and safety component), field portion for Umoja conversion			
Proposed programme budget	10 035.3	(39.1)	9 996.2
Rates of exchange, inflation and vacancy	313.1	(120.3)	192.8
Subtotal	**10 348.4**	**(159.4)**	**10 189.0**
(UNA005-03903) United Nations Truce Supervision Organization, field portion for Umoja conversion			
Proposed programme budget	59 368.5	(3 400.8)	55 967.7
Rates of exchange, inflation and vacancy	1 441.4	(436.8)	1 004.6
Subtotal	**60 809.9**	**(3 837.6)**	**56 972.3**
Total, United Nations Truce Supervision Organization	**71 158.30**	**(3 997.00)**	**67 161.30**
B. Department of Field Support			
(UNA005-02021) Office of the Under-Secretary-General for Field Support			
Proposed programme budget	1 134.9	(1.8)	1 133.1
Rates of exchange, inflation and vacancy	7.6	(33.4)	(25.8)
Subtotal	**1 142.5**	**(35.2)**	**1 107.3**
(UNA005-03021) Office of the Assistant Secretary-General for Field Support			
Proposed programme budget	1 012.7	–	1 012.7
Rates of exchange, inflation and vacancy	6.3	(30.1)	(23.8)
Subtotal	**1 019.0**	**(30.1)**	**988.9**
(UNA005-03022) Field administrative support			
Proposed programme budget	3 194.8	(3.4)	3 191.4
Rates of exchange, inflation and vacancy	7.4	(75.6)	(68.2)
Subtotal	**3 202.2**	**(79.0)**	**3 123.2**
(UNA005-03025) Integrated support services			
Proposed programme budget	3 143.1	–	3 143.1
Rates of exchange, inflation and vacancy	13.9	(85.4)	(71.5)
Subtotal	**3 157.0**	**(85.4)**	**3 071.6**
Total, Department of Field Support	**8 520.70**	**(229.70)**	**8 291.00**
Subtotal, section 5	**111 078.7**	**(5 376.6)**	**105 702.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 6. Peaceful uses of outer space			
(UNA006-03010) Office for Outer Space Affairs			
Proposed programme budget	6 350.0	(35.4)	6 314.6
Rates of exchange, inflation and vacancy	365.0	(147.8)	217.2
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	33.5	–	33.5
Subtotal	**6 748.5**	**(183.2)**	**6 565.3**
(UNA006-03020) Office for Outer Space Affairs, Space-based Information for Disaster Management and Emergency programme			
Proposed programme budget	1 031.6	(15.1)	1 016.5
Rates of exchange, inflation and vacancy	63.2	(28.8)	34.4
Subtotal	**1 094.8**	**(43.9)**	**1 050.9**
Subtotal, section 6	**7 843.3**	**(227.1)**	**7 616.2**
Section 7. International Court of Justice			
(UNA007-01010) Members of the Court			
Proposed programme budget	14 408.5	(0.5)	14 408.0
Rates of exchange, inflation and vacancy	92.7	–	92.7
Subtotal	**14 501.2**	**(0.5)**	**14 500.7**
(UNA007-03010) Registry			
Proposed programme budget	25 991.9	(842.9)	25 149.0
Rates of exchange, inflation and vacancy	1 410.5	(569.2)	841.3
Subtotal	**27 402.4**	**(1 412.1)**	**25 990.3**
(UNA007-09010) Administration and common services			
Proposed programme budget	7 521.0	(649.6)	6 871.4
Rates of exchange, inflation and vacancy	430.1	–	430.1
Subtotal	**7 951.1**	**(649.6)**	**7 301.5**
Subtotal, section 7	**49 854.7**	**(2 062.2)**	**47 792.5**
Section 8. Legal affairs			
(UNA008-01010) International Law Commission			
Proposed programme budget	257.2	–	257.2
Rates of exchange, inflation and vacancy	1.8	–	1.8
Subtotal	**259.0**	**–**	**259.0**
(UNA008-01011) International Law Commission, Geneva			
Proposed programme budget	2 730.4	–	2 730.4
Rates of exchange, inflation and vacancy	18.7	–	18.7
Subtotal	**2 749.1**	**–**	**2 749.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA008-01020) United Nations Commission on International Trade Law			
Proposed programme budget	341.0	(6.7)	334.3
Rates of exchange, inflation and vacancy	5.4	–	5.4
Subtotal	**346.4**	**(6.7)**	**339.7**
(UNA008-02010) Office of the Under-Secretary-General for Legal Affairs			
Proposed programme budget	2 147.4	(3.3)	2 144.1
Rates of exchange, inflation and vacancy	4.2	(48.1)	(43.9)
Subtotal	**2 151.6**	**(51.4)**	**2 100.2**
(UNA008-03010) Office of the Legal Counsel			
Proposed programme budget	3 691.9	(10.8)	3 681.1
Rates of exchange, inflation and vacancy	15.0	(92.3)	(77.3)
Subtotal	**3 706.9**	**(103.1)**	**3 603.8**
(UNA008-03021) Treaty Section			
Proposed programme budget	6 387.8	(33.0)	6 354.8
Rates of exchange, inflation and vacancy	11.5	(135.6)	(124.1)
Subtotal	**6 399.3**	**(168.6)**	**6 230.7**
(UNA008-03030) Codification Division			
Proposed programme budget	8 734.0	(149.0)	8 585.0
Rates of exchange, inflation and vacancy	40.5	(174.9)	(134.4)
Subtotal	**8 774.5**	**(323.9)**	**8 450.6**
(UNA008-03040) General Legal Division			
Proposed programme budget	7 196.7	(22.3)	7 174.4
Rates of exchange, inflation and vacancy	34.5	(190.0)	(155.5)
Subtotal	**7 231.2**	**(212.3)**	**7 018.9**
(UNA008-03050) International Trade Law Branch, Vienna			
Proposed programme budget	5 872.3	(56.1)	5 816.2
Rates of exchange, inflation and vacancy	354.2	(148.1)	206.1
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	33.5	–	33.5
Subtotal	**6 260.0**	**(204.2)**	**6 055.8**
(UNA008-03060) Division for Ocean Affairs and the Law of the Sea			
Proposed programme budget	12 117.2	(83.6)	12 033.6
Rates of exchange, inflation and vacancy	58.4	(276.5)	(218.1)
Subtotal	**12 175.6**	**(360.1)**	**11 815.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA008-09010) Executive Office			
Proposed programme budget	1 750.8	(38.9)	1 711.9
Rates of exchange, inflation and vacancy	4.9	(28.9)	(24.0)
Subtotal	**1 755.7**	**(67.8)**	**1 687.9**
Subtotal, section 8	**51 809.3**	**(1 498.1)**	**50 311.2**
Section 9. Economic and social affairs			
(UNA009-01010) Statistical Commission			
Proposed programme budget	112.1	–	112.1
Rates of exchange, inflation and vacancy	0.7	–	0.7
Subtotal	**112.8**	**–**	**112.8**
(UNA009-01020) Commission on Population and Development			
Proposed programme budget	128.5	–	128.5
Rates of exchange, inflation and vacancy	0.8	–	0.8
Subtotal	**129.3**	**–**	**129.3**
(UNA009-01030) Commission for Social Development			
Proposed programme budget	214.2	–	214.2
Rates of exchange, inflation and vacancy	1.5	–	1.5
Subtotal	**215.7**	**–**	**215.7**
(UNA009-01060) Committee for Development Policy			
Proposed programme budget	374.7	–	374.7
Rates of exchange, inflation and vacancy	2.6	–	2.6
Subtotal	**377.3**	**–**	**377.3**
(UNA009-01090) Committee of Experts on Public Administration			
Proposed programme budget	350.9	–	350.9
Rates of exchange, inflation and vacancy	2.4	–	2.4
Subtotal	**353.3**	**–**	**353.3**
(UNA009-01100) Committee of Experts on International Cooperation in Tax Matters			
Proposed programme budget	860.4	–	860.4
Rates of exchange, inflation and vacancy	6.0	–	6.0
Subtotal	**866.4**	**–**	**866.4**
(UNA009-01110) United Nations Forum on Forests			
Proposed programme budget	106.4	–	106.4
Rates of exchange, inflation and vacancy	0.7	–	0.7
Subtotal	**107.1**	**–**	**107.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-01160) Permanent Forum on Indigenous Issues			
Proposed programme budget	370.8	–	370.8
Rates of exchange, inflation and vacancy	2.5	–	2.5
Subtotal	**373.3**	**–**	**373.3**
(UNA009-01180) High-level political forum follow-up on the implementation of sustainable development			
Proposed programme budget	782.3	–	782.3
Rates of exchange, inflation and vacancy	5.3	–	5.3
Subtotal	**787.6**	**–**	**787.6**
(UNA009-02010) Office of the Under-Secretary-General for Economic and Social Affairs			
Proposed programme budget	9 922.6	–	9 922.6
Rates of exchange, inflation and vacancy	43.9	(225.4)	(181.5)
Subtotal	**9 966.5**	**(225.4)**	**9 741.1**
(UNA009-03010) Office for Economic and Social Council Support and Coordination			
Proposed programme budget	14 873.2	–	14 873.2
Rates of exchange, inflation and vacancy	65.9	(343.1)	(277.2)
Subtotal	**14 939.1**	**(343.1)**	**14 596.0**
(UNA009-03015) Division for Social Policy and Development			
Proposed programme budget	15 412.1	–	15 412.1
Rates of exchange, inflation and vacancy	67.6	(384.8)	(317.2)
Subtotal	**15 479.7**	**(384.8)**	**15 094.9**
(UNA009-03022) Secretariat of the Permanent Forum on Indigenous Issues			
Proposed programme budget	2 107.5	308.2	2 415.7
Rates of exchange, inflation and vacancy	8.1	(49.3)	(41.2)
Subtotal	**2 115.6**	**258.9**	**2 374.5**
(UNA009-03040) Division for Sustainable Development			
Proposed programme budget	19 348.9	–	19 348.9
Rates of exchange, inflation and vacancy	83.8	(462.7)	(378.9)
Subtotal	**19 432.7**	**(462.7)**	**18 970.0**
(UNA009-03041) Secretariat of the United Nations Forum on Forests			
Proposed programme budget	4 622.4	–	4 622.4
Rates of exchange, inflation and vacancy	24.2	(106.3)	(82.1)
Subtotal	**4 646.6**	**(106.3)**	**4 540.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA009-03043) Development Policy and Analysis Division			
Proposed programme budget	13 126.3	–	13 126.3
Rates of exchange, inflation and vacancy	50.2	(315.7)	(265.5)
Subtotal	**13 176.5**	**(315.7)**	**12 860.8**
(UNA009-03050) Statistics Division			
Proposed programme budget	35 075.0	–	35 075.0
Rates of exchange, inflation and vacancy	115.0	(824.2)	(709.2)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	12.0	–	12.0
Subtotal	**35 202.0**	**(824.2)**	**34 377.8**
(UNA009-03060) United Nations Population Division			
Proposed programme budget	13 470.1	–	13 470.1
Rates of exchange, inflation and vacancy	54.5	(334.7)	(280.2)
Subtotal	**13 524.6**	**(334.7)**	**13 189.9**
(UNA009-03071) Financing for Development Office			
Proposed programme budget	8 523.0	–	8 523.0
Rates of exchange, inflation and vacancy	43.4	(227.9)	(184.5)
Subtotal	**8 566.4**	**(227.9)**	**8 338.5**
(UNA009-03080) Division for Public Administration and Development Management			
Proposed programme budget	13 112.5	–	13 112.5
Rates of exchange, inflation and vacancy	42.2	(310.2)	(268.0)
Subtotal	**13 154.7**	**(310.2)**	**12 844.5**
(UNA009-04010) United Nations support for the cost-sharing arrangement for the resident coordinator system			
Proposed programme budget	13 321.6	(13 321.6)	–
Proposed United Nations Secretariat contribution to the United Nations Development Group cost-sharing arrangement for the resident coordinator system	250.2	(250.2)	–
Subtotal	**13 571.8**	**(13 571.8)**	–
(UNA009-09010) Executive and Programme Support Office			
Proposed programme budget	7 364.9	–	7 364.9
Rates of exchange, inflation and vacancy	31.2	(85.5)	(54.3)
Subtotal	**7 396.1**	**(85.5)**	**7 310.6**
(UNA009-09030) Capacity Development Office			
Proposed programme budget	2 045.1	–	2 045.1
Rates of exchange, inflation and vacancy	11.9	(58.3)	(46.4)
Subtotal	**2 057.0**	**(58.3)**	**1 998.7**
Subtotal, section 9	**176 552.1**	**(16 991.7)**	**159 560.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 10. Least developed countries, landlocked developing countries and small island developing States			
(UNA010-03100) Office of the High Representative for Least Developed Countries, Landlocked Developing Countries and Small Island Developing States			
Proposed programme budget	2 549.0	(40.4)	2 508.6
Rates of exchange, inflation and vacancy	11.7	(50.5)	(38.8)
Subtotal	**2 560.7**	**(90.9)**	**2 469.8**
(UNA010-03200) Policy Development and Coordination, Monitoring and Reporting Unit			
Proposed programme budget	4 822.0	60.4	4 882.4
Rates of exchange, inflation and vacancy	25.4	(134.0)	(108.6)
Subtotal	**4 847.4**	**(73.6)**	**4 773.8**
(UNA010-03300) Advocacy and Outreach Unit			
Proposed programme budget	995.0	(2.6)	992.4
Rates of exchange, inflation and vacancy	7.0	(29.3)	(22.3)
Subtotal	**1 002.0**	**(31.9)**	**970.1**
(UNA010-03400) Administrative and Office Support Unit (Expiration date: 1 January 2018)			
Proposed programme budget	162.2	0.1	162.3
Rates of exchange, inflation and vacancy	(1.0)	(1.8)	(2.8)
Subtotal	**161.2**	**(1.7)**	**159.5**
(UNA010-03500) Landlocked developing countries			
Proposed programme budget	1 191.3	(11.5)	1 179.8
Rates of exchange, inflation and vacancy	7.8	(32.7)	(24.9)
Subtotal	**1 199.1**	**(44.2)**	**1 154.9**
(UNA010-03600) Small island developing States			
Proposed programme budget	697.3	(9.6)	687.7
Rates of exchange, inflation and vacancy	4.5	(18.5)	(14.0)
Subtotal	**701.8**	**(28.1)**	**673.7**
(UNA010-03700) Least developed countries			
Proposed programme budget	563.1	(32.8)	530.3
Rates of exchange, inflation and vacancy	4.3	–	4.3
Subtotal	**567.4**	**(32.8)**	**534.6**
Subtotal, section 10	**11 039.6**	**(303.2)**	**10 736.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 11. United Nations support for the New Partnership for Africa's Development			
(UNA011-03010) Coordination of global advocacy of and support for the New Partnership for Africa's Development			
Proposed programme budget	12 623.8	(481.8)	12 142.0
Rates of exchange, inflation and vacancy	69.0	(300.6)	(231.6)
Subtotal	**12 692.8**	**(782.4)**	**11 910.4**
(UNA011-03020) Regional coordination of and support for the New Partnership for Africa's Development			
Proposed programme budget	1 964.4	(47.3)	1 917.1
Rates of exchange, inflation and vacancy	3.7	(42.2)	(38.5)
Subtotal	**1 968.1**	**(89.5)**	**1 878.6**
(UNA011-03030) Public information and awareness activities in support of the New Partnership for Africa's Development			
Proposed programme budget	2 406.7	(41.3)	2 365.4
Rates of exchange, inflation and vacancy	9.3	(47.3)	(38.0)
Subtotal	**2 416.0**	**(88.6)**	**2 327.4**
Subtotal, section 11	**17 076.9**	**(960.5)**	**16 116.4**
Section 12. Trade and development			
(UNA012-01010) Sessions of the United Nations Conference on Trade and Development			
Proposed programme budget	85.6	(1.6)	84.0
Rates of exchange, inflation and vacancy	(0.2)	–	(0.2)
Subtotal	**85.4**	**(1.6)**	**83.8**
(UNA012-01020) Investment, Enterprise and Development Commission			
Proposed programme budget	92.2	(23.1)	69.1
Rates of exchange, inflation and vacancy	0.6	–	0.6
Subtotal	**92.8**	**(23.1)**	**69.7**
(UNA012-01030) Commission on Science and Technology for Development			
Proposed programme budget	368.5	(92.7)	275.8
Rates of exchange, inflation and vacancy	2.4	–	2.4
Subtotal	**370.9**	**(92.7)**	**278.2**
(UNA012-02100) Office of the Secretary-General of the United Nations Conference on Trade and Development			
Proposed programme budget	9 901.1	(12.1)	9 889.0
Rates of exchange, inflation and vacancy	(439.5)	(219.9)	(659.4)
Subtotal	**9 461.6**	**(232.0)**	**9 229.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA012-02200) New York Office of the United Nations Conference on Trade and Development			
Proposed programme budget	899.8	–	899.8
Rates of exchange, inflation and vacancy	3.6	(23.6)	(20.0)
Subtotal	**903.4**	**(23.6)**	**879.8**
(UNA012-03100) Globalization, interdependence and development			
Proposed programme budget	24 856.2	(285.2)	24 571.0
Rates of exchange, inflation and vacancy	(1 035.4)	(496.1)	(1 531.5)
Subtotal	**23 820.8**	**(781.3)**	**23 039.5**
(UNA012-03200) Investment and enterprise			
Proposed programme budget	25 512.9	(72.7)	25 440.2
Rates of exchange, inflation and vacancy	(1 174.5)	(631.2)	(1 805.7)
Subtotal	**24 338.4**	**(703.9)**	**23 634.5**
(UNA012-03300) International trade			
Proposed programme budget	29 074.4	(56.2)	29 018.2
Rates of exchange, inflation and vacancy	(1 343.8)	(702.9)	(2 046.7)
Subtotal	**27 730.6**	**(759.1)**	**26 971.5**
(UNA012-03400) Technology and logistics			
Proposed programme budget	16 927.2	(25.4)	16 901.8
Rates of exchange, inflation and vacancy	(779.4)	(407.3)	(1 186.7)
Subtotal	**16 147.8**	**(432.7)**	**15 715.1**
(UNA012-03500) Africa, least developed countries and special programmes			
Proposed programme budget	9 884.6	(36.9)	9 847.7
Rates of exchange, inflation and vacancy	(449.4)	(227.7)	(677.1)
Subtotal	**9 435.2**	**(264.6)**	**9 170.6**
(UNA012-09100) Programme support and management services			
Proposed programme budget	23 358.9	(584.4)	22 774.5
Rates of exchange, inflation and vacancy	(829.0)	(323.5)	(1 152.5)
Subtotal	**22 529.9**	**(907.9)**	**21 622.0**
Subtotal, section 12	**134 916.8**	**(4 222.5)**	**130 694.3**
Section 13. International Trade Centre			
(UNA013-03100) Operational aspects of trade promotion and export development: United Nations share in International Trade Centre financing			
Proposed programme budget	37 364.7	–	37 364.7
Rates of exchange, inflation and vacancy	(641.8)	–	(641.8)
Subtotal	**36 722.9**	**–**	**36 722.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA013-03110) Security and safety			
Proposed programme budget	641.9	–	641.9
Rates of exchange, inflation and vacancy	(10.8)	–	(10.8)
Subtotal	**631.1**	**–**	**631.1**
Subtotal, section 13	**37 354.0**	**–**	**37 354.0**
Section 14. Environment			
(UNA014-01010) Policymaking organs			
Proposed programme budget	94.9	(5.8)	89.1
Rates of exchange, inflation and vacancy	3.6	–	3.6
Subtotal	**98.5**	**(5.8)**	**92.7**
(UNA014-02010) Executive direction and management			
Proposed programme budget	5 794.7	(6.4)	5 788.3
Rates of exchange, inflation and vacancy	98.6	(164.8)	(66.2)
Subtotal	**5 893.3**	**(171.2)**	**5 722.1**
(UNA014-02021) Secretariat of the United Nations Scientific Committee on the Effects of Atomic Radiation			
Proposed programme budget	1 525.4	(69.3)	1 456.1
Rates of exchange, inflation and vacancy	76.8	(26.7)	50.1
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	14.6	–	14.6
Subtotal	**1 616.8**	**(96.0)**	**1 520.8**
(UNA014-03010) Climate change			
Proposed programme budget	3 773.5	(22.0)	3 751.5
Rates of exchange, inflation and vacancy	76.4	(106.1)	(29.7)
Subtotal	**3 849.9**	**(128.1)**	**3 721.8**
(UNA014-03030) Disasters and conflicts			
Proposed programme budget	2 694.1	(13.2)	2 680.9
Rates of exchange, inflation and vacancy	12.0	(73.7)	(61.7)
Subtotal	**2 706.1**	**(86.9)**	**2 619.2**
(UNA014-03040) Environmental governance, Nairobi			
Proposed programme budget	7 054.9	(17.6)	7 037.3
Rates of exchange, inflation and vacancy	(5.9)	(191.1)	(197.0)
Subtotal	**7 049.0**	**(208.7)**	**6 840.3**
(UNA014-03041) Environmental governance, New York			
Proposed programme budget	886.6	(4.2)	882.4
Rates of exchange, inflation and vacancy	3.9	(21.9)	(18.0)
Subtotal	**890.5**	**(26.1)**	**864.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA014-03050) Ecosystem management, Nairobi			
Proposed programme budget	4 268.3	(19.5)	4 248.8
Rates of exchange, inflation and vacancy	80.4	(120.5)	(40.1)
Subtotal	**4 348.7**	**(140.0)**	**4 208.7**
(UNA014-03051) Ecosystem management, New York			
Proposed programme budget	193.7	(2.7)	191.0
Rates of exchange, inflation and vacancy	(1.0)	(1.8)	(2.8)
Subtotal	**192.7**	**(4.5)**	**188.2**
(UNA014-03060) Resource efficiency and sustainable consumption and production			
Proposed programme budget	3 407.3	(24.1)	3 383.2
Rates of exchange, inflation and vacancy	64.2	(90.9)	(26.7)
Subtotal	**3 471.5**	**(115.0)**	**3 356.5**
(UNA014-03080) Harmful substances and hazardous waste			
Proposed programme budget	3 080.6	(20.6)	3 060.0
Rates of exchange, inflation and vacancy	64.4	(83.8)	(19.4)
Subtotal	**3 145.0**	**(104.4)**	**3 040.6**
(UNA014-03090) Environment under review			
Proposed programme budget	5 653.5	(131.8)	5 521.7
Rates of exchange, inflation and vacancy	130.3	(128.6)	1.7
Subtotal	**5 783.8**	**(260.4)**	**5 523.4**
(UNA014-09010) Office for Operations			
Proposed programme budget	1 918.4	(2.6)	1 915.8
Rates of exchange, inflation and vacancy	46.8	(57.6)	(10.8)
Subtotal	**1 965.2**	**(60.2)**	**1 905.0**
Subtotal, section 14	**41 011.0**	**(1 407.3)**	**39 603.7**
Section 15. Human settlements			
(UNA015-01010) Governing Council of the United Nations Human Settlements Programme			
Proposed programme budget	79.6	(4.7)	74.9
Rates of exchange, inflation and vacancy	3.3	–	3.3
Subtotal	**82.9**	**(4.7)**	**78.2**
(UNA015-02010) Office of the Executive Director			
Proposed programme budget	2 811.1	(34.9)	2 776.2
Rates of exchange, inflation and vacancy	48.9	(56.5)	(7.6)
Subtotal	**2 860.0**	**(91.4)**	**2 768.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA015-02021) New York Liaison Office (UN-Habitat)			
Proposed programme budget	1 347.6	(8.6)	1 339.0
Rates of exchange, inflation and vacancy	4.8	(30.7)	(25.9)
Subtotal	**1 352.4**	**(39.3)**	**1 313.1**
(UNA015-03025) Urban legislation, land and governance			
Proposed programme budget	2 189.5	(15.2)	2 174.3
Rates of exchange, inflation and vacancy	48.2	(57.0)	(8.8)
Subtotal	**2 237.7**	**(72.2)**	**2 165.5**
(UNA015-03030) Urban planning and design			
Proposed programme budget	2 615.4	(15.7)	2 599.7
Rates of exchange, inflation and vacancy	54.6	(68.0)	(13.4)
Subtotal	**2 670.0**	**(83.7)**	**2 586.3**
(UNA015-03035) Urban economy			
Proposed programme budget	1 850.4	(34.8)	1 815.6
Rates of exchange, inflation and vacancy	39.3	(35.9)	3.4
Subtotal	**1 889.7**	**(70.7)**	**1 819.0**
(UNA015-03040) Urban basic services			
Proposed programme budget	1 803.8	(20.9)	1 782.9
Rates of exchange, inflation and vacancy	42.9	(44.8)	(1.9)
Subtotal	**1 846.7**	**(65.7)**	**1 781.0**
(UNA015-03045) Housing and slum upgrading			
Proposed programme budget	2 362.2	(6.1)	2 356.1
Rates of exchange, inflation and vacancy	53.7	(67.2)	(13.5)
Subtotal	**2 415.9**	**(73.3)**	**2 342.6**
(UNA015-03050) Risk reduction and rehabilitation			
Proposed programme budget	1 423.5	(6.9)	1 416.6
Rates of exchange, inflation and vacancy	27.2	(36.4)	(9.2)
Subtotal	**1 450.7**	**(43.3)**	**1 407.4**
(UNA015-03055) Research and capacity development			
Proposed programme budget	2 985.5	(87.7)	2 897.8
Rates of exchange, inflation and vacancy	77.8	(57.7)	20.1
Subtotal	**3 063.3**	**(145.4)**	**2 917.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA015-09010) Office of Management			
Proposed programme budget	1 809.1	(2.8)	1 806.3
Rates of exchange, inflation and vacancy	36.5	(50.5)	(14.0)
Subtotal	**1 845.6**	**(53.3)**	**1 792.3**
Subtotal, section 15	**21 714.9**	**(743.0)**	**20 971.9**
Section 16. International drug control, crime and terrorism prevention and criminal justice			
(UNA016-01010) Commission on Crime Prevention and Criminal Justice			
Proposed programme budget	100.7	–	100.7
Rates of exchange, inflation and vacancy	0.6	–	0.6
Subtotal	**101.3**	**–**	**101.3**
(UNA016-01020) Commission on Narcotic Drugs			
Proposed programme budget	291.3	–	291.3
Rates of exchange, inflation and vacancy	1.8	–	1.8
Subtotal	**293.1**	**–**	**293.1**
(UNA016-01030) International Narcotics Control Board			
Proposed programme budget	922.7	–	922.7
Rates of exchange, inflation and vacancy	6.4	–	6.4
Subtotal	**929.1**	**–**	**929.1**
(UNA016-01991) Fourteenth United Nations Congress on Crime Prevention and Criminal Justice			
Proposed programme budget	314.1	(31.3)	282.8
Rates of exchange, inflation and vacancy	2.7	–	2.7
Subtotal	**316.8**	**(31.3)**	**285.5**
(UNA016-02010) Executive direction and management			
Proposed programme budget	1 509.6	–	1 509.6
Rates of exchange, inflation and vacancy	96.0	(45.5)	50.5
Subtotal	**1 605.6**	**(45.5)**	**1 560.1**
(UNA016-03010) Office of the Director, Division for Policy Analysis and Public Affairs			
Proposed programme budget	612.0	–	612.0
Rates of exchange, inflation and vacancy	35.8	(15.6)	20.2
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	6.3	–	6.3
Subtotal	**654.1**	**(15.6)**	**638.5**
(UNA016-03011) Research and analysis			
Proposed programme budget	3 056.7	–	3 056.7
Rates of exchange, inflation and vacancy	192.6	(91.6)	101.0

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	7.9	–	7.9
Subtotal	**3 257.2**	**(91.6)**	**3 165.6**
(UNA016-03012) Laboratory and scientific support			
Proposed programme budget	1 299.3	–	1 299.3
Rates of exchange, inflation and vacancy	78.9	(30.8)	48.1
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	6.3	–	6.3
Subtotal	**1 384.5**	**(30.8)**	**1 353.7**
(UNA016-03013) Public affairs			
Proposed programme budget	1 861.8	–	1 861.8
Rates of exchange, inflation and vacancy	121.3	(58.8)	62.5
Subtotal	**1 983.1**	**(58.8)**	**1 924.3**
(UNA016-03014) Global report on trafficking in persons			
Proposed programme budget	341.3	–	341.3
Rates of exchange, inflation and vacancy	21.3	(9.6)	11.7
Subtotal	**362.6**	**(9.6)**	**353.0**
(UNA016-03020) Office of the Director, Division for Treaty Affairs			
Proposed programme budget	842.0	–	842.0
Rates of exchange, inflation and vacancy	46.0	(17.7)	28.3
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	13.1	–	13.1
Subtotal	**901.1**	**(17.7)**	**883.4**
(UNA016-03021) International Narcotics Control Board secretariat			
Proposed programme budget	6 800.9	–	6 800.9
Rates of exchange, inflation and vacancy	400.9	(171.2)	229.7
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	62.3	–	62.3
Subtotal	**7 264.1**	**(171.2)**	**7 092.9**
(UNA016-03022) Secretariat to the Governing Bodies			
Proposed programme budget	2 471.5	–	2 471.5
Rates of exchange, inflation and vacancy	135.1	(56.8)	78.3
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	49.2	–	49.2
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council during its 2017 session	247.2	–	247.2
Subtotal	**2 903.0**	**(56.8)**	**2 846.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA016-03023) Organized Crime and Illicit Trafficking Branch, Implementation Support Section			
Proposed programme budget	623.4	–	623.4
Rates of exchange, inflation and vacancy	33.3	(11.7)	21.6
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	6.3	–	6.3
Subtotal	**663.0**	**(11.7)**	**651.3**
(UNA016-03024) Corruption and Economic Crime Branch			
Proposed programme budget	4 509.3	–	4 509.3
Rates of exchange, inflation and vacancy	277.5	(118.8)	158.7
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	13.1	–	13.1
Subtotal	**4 799.9**	**(118.8)**	**4 681.1**
(UNA016-03025) Terrorism Prevention Branch			
Proposed programme budget	2 420.7	–	2 420.7
Rates of exchange, inflation and vacancy	145.6	(64.5)	81.1
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	13.1	–	13.1
Subtotal	**2 579.4**	**(64.5)**	**2 514.9**
(UNA016-03026) Coordination and promotion of international drug control			
Proposed programme budget	148.9	–	148.9
Rates of exchange, inflation and vacancy	8.2	–	8.2
Subtotal	**157.1**	**–**	**157.1**
(UNA016-03030) Office of the Director, Division for Operations			
Proposed programme budget	1 095.1	–	1 095.1
Rates of exchange, inflation and vacancy	63.5	(27.3)	36.2
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	13.1	–	13.1
Subtotal	**1 171.7**	**(27.3)**	**1 144.4**
(UNA016-03031) Drug Prevention and Health Branch			
Proposed programme budget	1 369.0	–	1 369.0
Rates of exchange, inflation and vacancy	86.2	(39.4)	46.8
Subtotal	**1 455.2**	**(39.4)**	**1 415.8**
(UNA016-03035) Justice Section			
Proposed programme budget	2 384.0	–	2 384.0
Rates of exchange, inflation and vacancy	152.6	(71.7)	80.9
Subtotal	**2 536.6**	**(71.7)**	**2 464.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA016-03036) Human Trafficking and Migrant Smuggling Section			
Proposed programme budget	376.1	–	376.1
Rates of exchange, inflation and vacancy	23.4	(9.6)	13.8
Subtotal	**399.5**	**(9.6)**	**389.9**
(UNA016-03994) Programme support			
Proposed programme budget	984.4	112.5	1 096.9
Rates of exchange, inflation and vacancy	55.9	–	55.9
Subtotal	**1 040.3**	**112.5**	**1 152.8**
(UNA016-03995) Organized Crime and Illicit Trafficking Branch, Conference Support Section			
Proposed programme budget	3 558.5	–	3 558.5
Rates of exchange, inflation and vacancy	217.3	(99.6)	117.7
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	13.1	–	13.1
Subtotal	**3 788.9**	**(99.6)**	**3 689.3**
Subtotal, section 16	**40 547.2**	**(859.0)**	**39 688.2**
Section 17. UN-Women			
(UNA017-01010) Commission on the Status of Women (UNA009-01040 — Commission on the Status of Women)			
Proposed programme budget	265.2	(66.7)	198.5
Rates of exchange, inflation and vacancy	1.8	–	1.8
Subtotal	**267.0**	**(66.7)**	**200.3**
(UNA017-02010) Office of the Under-Secretary-General/Executive Director			
Proposed programme budget	1 738.2	–	1 738.2
Rates of exchange, inflation and vacancy	8.4	(48.7)	(40.3)
Subtotal	**1 746.6**	**(48.7)**	**1 697.9**
(UNA017-03010) Intergovernmental support and strategic partnerships			
Proposed programme budget	7 590.0	(35.3)	7 554.7
Rates of exchange, inflation and vacancy	31.1	(186.1)	(155.0)
Subtotal	**7 621.1**	**(221.4)**	**7 399.7**
(UNA017-03020) Policy and programme activities			
Proposed programme budget	5 880.7	(34.0)	5 846.7
Rates of exchange, inflation and vacancy	20.8	(131.6)	(110.8)
Subtotal	**5 901.5**	**(165.6)**	**5 735.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA017-09010) Programme support/UN-Women			
Proposed programme budget	1 326.8	(43.2)	1 283.6
Rates of exchange, inflation and vacancy	6.8	(20.2)	(13.4)
Subtotal	**1 333.6**	**(63.4)**	**1 270.2**
Subtotal, section 17	**16 869.8**	**(565.8)**	**16 304.0**
Section 18. Economic and social development in Africa			
(UNA018-01010) Sessions of the Commission and its subsidiary bodies			
Proposed programme budget	1 102.7	–	1 102.7
Rates of exchange, inflation and vacancy	(182.1)	–	(182.1)
Subtotal	**920.6**	**–**	**920.6**
(UNA018-02010) Regional Commissions New York Office			
Proposed programme budget	2 032.1	–	2 032.1
Rates of exchange, inflation and vacancy	9.4	(50.8)	(41.4)
Subtotal	**2 041.5**	**(50.8)**	**1 990.7**
(UNA018-02011) Office of the Executive Secretary			
Proposed programme budget	6 297.3	–	6 297.3
Rates of exchange, inflation and vacancy	147.3	(167.9)	(20.6)
Subtotal	**6 444.6**	**(167.9)**	**6 276.7**
(UNA018-02012) Strategic Planning and Operational Quality Division			
Proposed programme budget	6 926.6	–	6 926.6
Rates of exchange, inflation and vacancy	75.3	(173.5)	(98.2)
Subtotal	**7 001.9**	**(173.5)**	**6 828.4**
(UNA018-02015) Public information and knowledge management			
Proposed programme budget	3 186.7	–	3 186.7
Rates of exchange, inflation and vacancy	33.5	(56.1)	(22.6)
Subtotal	**3 220.2**	**(56.1)**	**3 164.1**
(UNA018-02400) Business continuity (including pandemic preparedness), Addis Ababa			
Proposed programme budget	1 996.2	–	1 996.2
Rates of exchange, inflation and vacancy	(231.6)	–	(231.6)
Subtotal	**1 764.6**	**–**	**1 764.6**
(UNA018-03010) Macroeconomic policy			
Proposed programme budget	7 503.4	–	7 503.4
Rates of exchange, inflation and vacancy	110.6	(179.0)	(68.4)
Subtotal	**7 614.0**	**(179.0)**	**7 435.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-03011) Development planning and administration			
Proposed programme budget	2 600.0	–	2 600.0
Subtotal	**2 600.0**	**–**	**2 600.0**
(UNA018-03012) African Institute for Crime Prevention			
Proposed programme budget	365.3	–	365.3
Subtotal	**365.3**	**–**	**365.3**
(UNA018-03040) Innovations, technologies and management of Africa's natural resources			
Proposed programme budget	5 330.7	–	5 330.7
Rates of exchange, inflation and vacancy	35.4	(108.9)	(73.5)
Subtotal	**5 366.1**	**(108.9)**	**5 257.2**
(UNA018-03050) Regional integration and trade			
Proposed programme budget	6 790.6	–	6 790.6
Rates of exchange, inflation and vacancy	104.5	(173.3)	(68.8)
Subtotal	**6 895.1**	**(173.3)**	**6 721.8**
(UNA018-03060) Gender and women in development			
Proposed programme budget	1 816.2	–	1 816.2
Rates of exchange, inflation and vacancy	(16.8)	(27.4)	(44.2)
Subtotal	**1 799.4**	**(27.4)**	**1 772.0**
(UNA018-03071) Subregional activities in Southern Africa			
Proposed programme budget	7 104.9	(295.0)	6 809.9
Rates of exchange, inflation and vacancy	(64.1)	(117.1)	(181.2)
Subtotal	**7 040.8**	**(412.1)**	**6 628.7**
(UNA018-03072) Subregional activities in East Africa			
Proposed programme budget	6 834.0	–	6 834.0
Rates of exchange, inflation and vacancy	(66.6)	(115.6)	(182.2)
Subtotal	**6 767.4**	**(115.6)**	**6 651.8**
(UNA018-03073) Subregional activities in West Africa			
Proposed programme budget	6 698.6	(50.3)	6 648.3
Rates of exchange, inflation and vacancy	(109.2)	(106.8)	(216.0)
Subtotal	**6 589.4**	**(157.1)**	**6 432.3**
(UNA018-03074) Subregional activities in North Africa			
Proposed programme budget	6 913.7	–	6 913.7
Rates of exchange, inflation and vacancy	(111.2)	(117.2)	(228.4)
Subtotal	**6 802.5**	**(117.2)**	**6 685.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-03075) Subregional activities in Central Africa			
Proposed programme budget	7 491.6	–	7 491.6
Rates of exchange, inflation and vacancy	(97.2)	(107.4)	(204.6)
Subtotal	**7 394.4**	**(107.4)**	**7 287.0**
(UNA018-03080) Statistics			
Proposed programme budget	9 617.7	–	9 617.7
Rates of exchange, inflation and vacancy	182.7	(235.0)	(52.3)
Subtotal	**9 800.4**	**(235.0)**	**9 565.4**
(UNA018-03081) Social development policy			
Proposed programme budget	5 569.0	–	5 569.0
Rates of exchange, inflation and vacancy	99.0	(137.6)	(38.6)
Subtotal	**5 668.0**	**(137.6)**	**5 530.4**
(UNA018-03085) Capacity development			
Proposed programme budget	3 455.8	–	3 455.8
Rates of exchange, inflation and vacancy	51.9	(77.5)	(25.6)
Subtotal	**3 507.7**	**(77.5)**	**3 430.2**
(UNA018-03086) Africa Hall, Economic Commission for Africa			
Progress in the construction of new office facilities at the Economic Commission for Africa in Addis Ababa, and update on the renovation of conference facilities, including Africa Hall	905.4	–	905.4
Subtotal	**905.4**	**–**	**905.4**
(UNA018-09010) Publications and Documentation Section			
Proposed programme budget	10 662.0	–	10 662.0
Rates of exchange, inflation and vacancy	(323.1)	(154.6)	(477.7)
Subtotal	**10 338.9**	**(154.6)**	**10 184.3**
(UNA018-09011) Conference Management Section			
Proposed programme budget	5 443.0	–	5 443.0
Rates of exchange, inflation and vacancy	(423.0)	(40.2)	(463.2)
Subtotal	**5 020.0**	**(40.2)**	**4 979.8**
(UNA018-09013) Human resources management			
Proposed programme budget	4 285.1	–	4 285.1
Rates of exchange, inflation and vacancy	3.6	(98.9)	(95.3)
Subtotal	**4 288.7**	**(98.9)**	**4 189.8**
(UNA018-09014) Staff training			
Proposed programme budget	2 242.0	–	2 242.0
Rates of exchange, inflation and vacancy	(40.9)	–	(40.9)
Subtotal	**2 201.1**	**–**	**2 201.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA018-09018) Knowledge and Library Services Section			
Proposed programme budget	5 095.7	–	5 095.7
Rates of exchange, inflation and vacancy	(47.7)	(47.3)	(95.0)
Subtotal	**5 048.0**	**(47.3)**	**5 000.7**
(UNA018-09019) Office of the Director, Division of Administration			
Proposed programme budget	1 220.7	–	1 220.7
Rates of exchange, inflation and vacancy	7.7	(23.7)	(16.0)
Subtotal	**1 228.4**	**(23.7)**	**1 204.7**
(UNA018-09040) Finance and accounts			
Proposed programme budget	4 044.0	–	4 044.0
Rates of exchange, inflation and vacancy	(221.0)	(65.0)	(286.0)
Subtotal	**3 823.0**	**(65.0)**	**3 758.0**
(UNA018-09050) Protocol, Travel and Transport Services Section			
Proposed programme budget	2 058.2	–	2 058.2
Rates of exchange, inflation and vacancy	(72.3)	(18.8)	(91.1)
Subtotal	**1 985.9**	**(18.8)**	**1 967.1**
(UNA018-09055) Information Technology and Umoja Support Section			
Proposed programme budget	15 041.6	–	15 041.6
Rates of exchange, inflation and vacancy	(1 008.9)	(81.5)	(1 090.4)
Subtotal	**14 032.7**	**(81.5)**	**13 951.2**
(UNA018-09056) Supply Chain Management Section			
Proposed programme budget	5 085.1	–	5 085.1
Rates of exchange, inflation and vacancy	(156.1)	(49.7)	(205.8)
Subtotal	**4 929.0**	**(49.7)**	**4 879.3**
(UNA018-09057) Facilities Management Section			
Proposed programme budget	7 437.8	–	7 437.8
Rates of exchange, inflation and vacancy	(369.4)	(58.2)	(427.6)
Subtotal	**7 068.4**	**(58.2)**	**7 010.2**
Subtotal, section 18	**160 473.4**	**(2 934.3)**	**157 539.1**
Section 19. Economic and social development in Asia and the Pacific			
(UNA019-01010) Sessions of the Commission			
Proposed programme budget	1 014.1	–	1 014.1
Rates of exchange, inflation and vacancy	70.9	–	70.9
Subtotal	**1 085.0**	**–**	**1 085.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-02010) Office of the Executive Secretary			
Proposed programme budget	4 049.8	–	4 049.8
Rates of exchange, inflation and vacancy	153.7	(102.7)	51.0
Subtotal	**4 203.5**	**(102.7)**	**4 100.8**
(UNA019-02011) United Nations information services			
Proposed programme budget	2 046.8	–	2 046.8
Rates of exchange, inflation and vacancy	85.3	(48.6)	36.7
Subtotal	**2 132.1**	**(48.6)**	**2 083.5**
(UNA019-02400) Business continuity (including pandemic preparedness), Bangkok			
Proposed programme budget	393.8	–	393.8
Rates of exchange, inflation and vacancy	24.9	–	24.9
Subtotal	**418.7**	**–**	**418.7**
(UNA019-03010) Macroeconomic policy and development			
Proposed programme budget	6 898.0	–	6 898.0
Rates of exchange, inflation and vacancy	286.6	(175.2)	111.4
Subtotal	**7 184.6**	**(175.2)**	**7 009.4**
(UNA019-03012) Economic and Social Commission for Asia and the Pacific, subregional activities for the Pacific			
Proposed programme budget	2 604.7	–	2 604.7
Rates of exchange, inflation and vacancy	114.5	(59.8)	54.7
Subtotal	**2 719.2**	**(59.8)**	**2 659.4**
(UNA019-03013) Economic and Social Commission for Asia and the Pacific, subregional activities for East and North-East Asia			
Proposed programme budget	1 634.3	–	1 634.3
Rates of exchange, inflation and vacancy	69.8	(40.3)	29.5
Subtotal	**1 704.1**	**(40.3)**	**1 663.8**
(UNA019-03014) Economic and Social Commission for Asia and the Pacific, subregional activities for North and Central Asia			
Proposed programme budget	1 369.6	–	1 369.6
Rates of exchange, inflation and vacancy	58.4	(31.6)	26.8
Subtotal	**1 428.0**	**(31.6)**	**1 396.4**
(UNA019-03016) Economic and Social Commission for Asia and the Pacific, subregional activities for South and South-West Asia			
Proposed programme budget	1 940.2	–	1 940.2
Rates of exchange, inflation and vacancy	83.7	(47.6)	36.1
Subtotal	**2 023.9**	**(47.6)**	**1 976.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-03017) Economic and Social Commission for Asia and the Pacific, subregional activities for South-East Asia			
Proposed programme budget	438.7	–	438.7
Rates of exchange, inflation and vacancy	16.1	(11.1)	5.0
Subtotal	**454.8**	**(11.1)**	**443.7**
(UNA019-03020) Statistics			
Proposed programme budget	5 196.5	–	5 196.5
Rates of exchange, inflation and vacancy	213.0	(132.3)	80.7
Subtotal	**5 409.5**	**(132.3)**	**5 277.2**
(UNA019-03030) Trade and investment			
Proposed programme budget	5 600.1	–	5 600.1
Rates of exchange, inflation and vacancy	230.7	(145.5)	85.2
Subtotal	**5 830.8**	**(145.5)**	**5 685.3**
(UNA019-03040) Transport			
Proposed programme budget	5 725.7	–	5 725.7
Rates of exchange, inflation and vacancy	233.5	(150.5)	83.0
Subtotal	**5 959.2**	**(150.5)**	**5 808.7**
(UNA019-03050) Environment and development			
Proposed programme budget	5 748.7	–	5 748.7
Rates of exchange, inflation and vacancy	246.4	(138.0)	108.4
Subtotal	**5 995.1**	**(138.0)**	**5 857.1**
(UNA019-03060) Information and communications technology and disaster risk reduction			
Proposed programme budget	4 786.6	–	4 786.6
Rates of exchange, inflation and vacancy	194.9	(126.0)	68.9
Subtotal	**4 981.5**	**(126.0)**	**4 855.5**
(UNA019-03070) Social development			
Proposed programme budget	6 912.2	–	6 912.2
Rates of exchange, inflation and vacancy	287.0	(176.6)	110.4
Subtotal	**7 199.2**	**(176.6)**	**7 022.6**
(UNA019-03080) Energy Division			
Proposed programme budget	3 044.6	–	3 044.6
Rates of exchange, inflation and vacancy	122.6	(81.7)	40.9
Subtotal	**3 167.2**	**(81.7)**	**3 085.5**
(UNA019-09010) Conference services			
Proposed programme budget	8 167.8	–	8 167.8
Rates of exchange, inflation and vacancy	336.8	(196.7)	140.1
Subtotal	**8 504.6**	**(196.7)**	**8 307.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-09011) Library			
Proposed programme budget	1 271.5	–	1 271.5
Rates of exchange, inflation and vacancy	64.6	(15.7)	48.9
Subtotal	**1 336.1**	**(15.7)**	**1 320.4**
(UNA019-09014) Staff training and examinations			
Proposed programme budget	109.5	–	109.5
Rates of exchange, inflation and vacancy	7.7	–	7.7
Subtotal	**117.2**	**–**	**117.2**
(UNA019-09016) Conference centre			
Proposed programme budget	2 499.6	–	2 499.6
Rates of exchange, inflation and vacancy	128.1	(35.2)	92.9
Subtotal	**2 627.7**	**(35.2)**	**2 592.5**
(UNA019-09030) Overall management			
Proposed programme budget	2 585.0	–	2 585.0
Rates of exchange, inflation and vacancy	115.1	(47.4)	67.7
Subtotal	**2 700.1**	**(47.4)**	**2 652.7**
(UNA019-09040) Programme planning and partnerships			
Proposed programme budget	3 760.4	–	3 760.4
Rates of exchange, inflation and vacancy	150.9	(100.4)	50.5
Subtotal	**3 911.3**	**(100.4)**	**3 810.9**
(UNA019-09050) Financial services			
Proposed programme budget	3 951.9	–	3 951.9
Rates of exchange, inflation and vacancy	190.7	(59.3)	131.4
Subtotal	**4 142.6**	**(59.3)**	**4 083.3**
(UNA019-09060) Human resources management			
Proposed programme budget	3 855.4	–	3 855.4
Rates of exchange, inflation and vacancy	170.8	(80.6)	90.2
Subtotal	**4 026.2**	**(80.6)**	**3 945.6**
(UNA019-09070) Central support services			
Proposed programme budget	7 519.5	–	7 519.5
Rates of exchange, inflation and vacancy	427.9	(59.7)	368.2
Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok	674.6	(59.6)	615.0
Subtotal	**8 622.0**	**(119.3)**	**8 502.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA019-09075) Information management, communications and technology			
Proposed programme budget	3 648.9	–	3 648.9
Rates of exchange, inflation and vacancy	204.2	(44.8)	159.4
Subtotal	**3 853.1**	**(44.8)**	**3 808.3**
Subtotal, section 19	**101 737.3**	**(2 166.9)**	**99 570.4**
Section 20. Economic development in Europe			
(UNA020-02010) Executive direction and management			
Proposed programme budget	7 443.9	–	7 443.9
Rates of exchange, inflation and vacancy	(329.4)	(159.2)	(488.6)
Subtotal	**7 114.5**	**(159.2)**	**6 955.3**
(UNA020-02035) Information Unit			
Proposed programme budget	1 344.3	–	1 344.3
Rates of exchange, inflation and vacancy	(52.2)	(20.9)	(73.1)
Subtotal	**1 292.1**	**(20.9)**	**1 271.2**
(UNA020-03010) Environment			
Proposed programme budget	9 848.8	–	9 848.8
Rates of exchange, inflation and vacancy	(465.0)	(244.1)	(709.1)
Subtotal	**9 383.8**	**(244.1)**	**9 139.7**
(UNA020-03011) Transport			
Proposed programme budget	12 440.0	–	12 440.0
Rates of exchange, inflation and vacancy	(578.3)	(298.0)	(876.3)
Subtotal	**11 861.7**	**(298.0)**	**11 563.7**
(UNA020-03012) Statistics			
Proposed programme budget	8 898.8	–	8 898.8
Rates of exchange, inflation and vacancy	(409.2)	(211.1)	(620.3)
Subtotal	**8 489.6**	**(211.1)**	**8 278.5**
(UNA020-03014) Economic cooperation and integration			
Proposed programme budget	3 927.4	–	3 927.4
Rates of exchange, inflation and vacancy	(179.6)	(93.2)	(272.8)
Subtotal	**3 747.8**	**(93.2)**	**3 654.6**
(UNA020-03015) Sustainable energy			
Proposed programme budget	4 144.9	–	4 144.9
Rates of exchange, inflation and vacancy	(193.7)	(101.1)	(294.8)
Subtotal	**3 951.2**	**(101.1)**	**3 850.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA020-03016) Trade			
Proposed programme budget	6 763.9	–	6 763.9
Rates of exchange, inflation and vacancy	(309.2)	(159.0)	(468.2)
Subtotal	**6 454.7**	**(159.0)**	**6 295.7**
(UNA020-03017) Timber and forestry			
Proposed programme budget	2 842.9	–	2 842.9
Rates of exchange, inflation and vacancy	(127.2)	(63.4)	(190.6)
Subtotal	**2 715.7**	**(63.4)**	**2 652.3**
(UNA020-03018) Housing, land management and population			
Proposed programme budget	2 213.5	–	2 213.5
Rates of exchange, inflation and vacancy	(96.8)	(46.7)	(143.5)
Subtotal	**2 116.7**	**(46.7)**	**2 070.0**
(UNA020-03020) Environment/United Nations Special Programme for the Economies of Central Asia			
Proposed programme budget	241.0	–	241.0
Rates of exchange, inflation and vacancy	8.8	(7.3)	1.5
Subtotal	**249.8**	**(7.3)**	**242.5**
(UNA020-09020) Administration and management			
Proposed programme budget	4 872.6	–	4 872.6
Rates of exchange, inflation and vacancy	(154.3)	(59.7)	(214.0)
Subtotal	**4 718.3**	**(59.7)**	**4 658.6**
(UNA020-09030) Programme planning, finance and accounts			
Proposed programme budget	594.6	–	594.6
Rates of exchange, inflation and vacancy	(20.8)	(6.1)	(26.9)
Subtotal	**573.8**	**(6.1)**	**567.7**
(UNA020-09040) Human resources management			
Proposed programme budget	548.1	–	548.1
Rates of exchange, inflation and vacancy	(19.0)	(5.4)	(24.4)
Subtotal	**529.1**	**(5.4)**	**523.7**
Subtotal, section 20	**63 198.8**	**(1 475.2)**	**61 723.6**
Section 21. Economic and social development in Latin America and the Caribbean			
(UNA021-01010) Policymaking organs			
Proposed programme budget	1 656.8	–	1 656.8
Rates of exchange, inflation and vacancy	(14.5)	–	(14.5)
Subtotal	**1 642.3**	**–**	**1 642.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-02010) Executive direction and management			
Proposed programme budget	4 100.2	–	4 100.2
Rates of exchange, inflation and vacancy	219.6	(82.6)	137.0
Subtotal	**4 319.8**	**(82.6)**	**4 237.2**
(UNA021-02020) Programme Planning and Operations Division			
Proposed programme budget	2 241.6	–	2 241.6
Rates of exchange, inflation and vacancy	120.9	(54.9)	66.0
Subtotal	**2 362.5**	**(54.9)**	**2 307.6**
(UNA021-02030) Information Services Unit			
Proposed programme budget	1 155.7	–	1 155.7
Rates of exchange, inflation and vacancy	48.4	(16.7)	31.7
Subtotal	**1 204.1**	**(16.7)**	**1 187.4**
(UNA021-02400) Business continuity (including pandemic preparedness), Santiago			
Proposed programme budget	156.6	–	156.6
Rates of exchange, inflation and vacancy	(1.7)	–	(1.7)
Subtotal	**154.9**	**–**	**154.9**
(UNA021-03010) Division of International Trade and Integration			
Proposed programme budget	4 262.3	–	4 262.3
Rates of exchange, inflation and vacancy	203.0	(112.0)	91.0
Subtotal	**4 465.3**	**(112.0)**	**4 353.3**
(UNA021-03020) Division of International Trade and Integration, Washington, D.C., Office			
Proposed programme budget	1 722.8	–	1 722.8
Rates of exchange, inflation and vacancy	2.0	(38.2)	(36.2)
Subtotal	**1 724.8**	**(38.2)**	**1 686.6**
(UNA021-03030) Division of Production, Productivity and Management			
Proposed programme budget	5 452.5	–	5 452.5
Rates of exchange, inflation and vacancy	261.4	(146.1)	115.3
Subtotal	**5 713.9**	**(146.1)**	**5 567.8**
(UNA021-03040) Economic Development Division			
Proposed programme budget	6 355.5	–	6 355.5
Rates of exchange, inflation and vacancy	298.5	(158.5)	140.0
Subtotal	**6 654.0**	**(158.5)**	**6 495.5**
(UNA021-03041) Buenos Aires National Office			
Proposed programme budget	594.8	–	594.8
Rates of exchange, inflation and vacancy	36.0	(13.7)	22.3
Subtotal	**630.8**	**(13.7)**	**617.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-03043) Brasilia National Office			
Proposed programme budget	874.9	–	874.9
Rates of exchange, inflation and vacancy	49.4	(22.5)	26.9
Subtotal	**924.3**	**(22.5)**	**901.8**
(UNA021-03044) Montevideo National Office			
Proposed programme budget	280.4	–	280.4
Rates of exchange, inflation and vacancy	13.4	(8.8)	4.6
Subtotal	**293.8**	**(8.8)**	**285.0**
(UNA021-03050) Social Development Division			
Proposed programme budget	4 098.8	–	4 098.8
Rates of exchange, inflation and vacancy	195.3	(107.0)	88.3
Subtotal	**4 294.1**	**(107.0)**	**4 187.1**
(UNA021-03060) Latin American and Caribbean Institute for Economic and Social Planning			
Proposed programme budget	2 304.6	–	2 304.6
Rates of exchange, inflation and vacancy	134.2	(49.1)	85.1
Subtotal	**2 438.8**	**(49.1)**	**2 389.7**
(UNA021-03061) Women in Development Unit			
Proposed programme budget	2 071.1	–	2 071.1
Rates of exchange, inflation and vacancy	93.2	(53.9)	39.3
Subtotal	**2 164.3**	**(53.9)**	**2 110.4**
(UNA021-03070) Natural Resources and Infrastructure Division			
Proposed programme budget	4 145.8	–	4 145.8
Rates of exchange, inflation and vacancy	201.8	(105.9)	95.9
Subtotal	**4 347.6**	**(105.9)**	**4 241.7**
(UNA021-03071) Sustainable Development and Human Settlements Division			
Proposed programme budget	4 284.1	–	4 284.1
Rates of exchange, inflation and vacancy	200.3	(119.5)	80.8
Subtotal	**4 484.4**	**(119.5)**	**4 364.9**
(UNA021-03080) Population Division			
Proposed programme budget	3 392.2	–	3 392.2
Rates of exchange, inflation and vacancy	180.7	(80.3)	100.4
Subtotal	**3 572.9**	**(80.3)**	**3 492.6**
(UNA021-03090) Statistics and Economic Projections Division			
Proposed programme budget	5 486.9	–	5 486.9
Rates of exchange, inflation and vacancy	298.0	(123.9)	174.1
Subtotal	**5 784.9**	**(123.9)**	**5 661.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-03092) Support for integration and cooperation processes			
Proposed programme budget	1 157.2	–	1 157.2
Rates of exchange, inflation and vacancy	49.5	(29.3)	20.2
Subtotal	**1 206.7**	**(29.3)**	**1 177.4**
(UNA021-03100) Subregional activities in Mexico and Central America			
Proposed programme budget	8 160.3	–	8 160.3
Rates of exchange, inflation and vacancy	(68.1)	(188.4)	(256.5)
Subtotal	**8 092.2**	**(188.4)**	**7 903.8**
(UNA021-03110) Subregional activities in the Caribbean			
Proposed programme budget	7 816.4	–	7 816.4
Rates of exchange, inflation and vacancy	(6.7)	(174.4)	(181.1)
Subtotal	**7 809.7**	**(174.4)**	**7 635.3**
(UNA021-09010) Documents and Publications Division			
Proposed programme budget	7 710.3	–	7 710.3
Rates of exchange, inflation and vacancy	414.2	(137.2)	277.0
Subtotal	**8 124.5**	**(137.2)**	**7 987.3**
(UNA021-09011) Conference Services Unit			
Proposed programme budget	382.8	–	382.8
Rates of exchange, inflation and vacancy	30.0	(4.5)	25.5
Subtotal	**412.8**	**(4.5)**	**408.3**
(UNA021-09012) Editorial, Documents and Conference Services Unit, Mexico			
Proposed programme budget	354.2	–	354.2
Rates of exchange, inflation and vacancy	15.9	(3.2)	12.7
Subtotal	**370.1**	**(3.2)**	**366.9**
(UNA021-09020) Library			
Proposed programme budget	1 540.8	–	1 540.8
Rates of exchange, inflation and vacancy	76.1	(28.7)	47.4
Subtotal	**1 616.9**	**(28.7)**	**1 588.2**
(UNA021-09021) Library, Mexico			
Proposed programme budget	407.2	–	407.2
Rates of exchange, inflation and vacancy	3.4	(7.4)	(4.0)
Subtotal	**410.6**	**(7.4)**	**403.2**
(UNA021-09030) Project Management Unit			
Proposed programme budget	1 367.5	–	1 367.5
Rates of exchange, inflation and vacancy	80.7	(32.9)	47.8
Subtotal	**1 448.2**	**(32.9)**	**1 415.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-09040) Division of Administration			
Proposed programme budget	4 440.2	–	4 440.2
Rates of exchange, inflation and vacancy	84.0	–	84.0
Proposal for the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago	114.0	(32.0)	82.0
Subtotal	**4 638.2**	**(32.0)**	**4 606.2**
(UNA021-09041) Electronic Information Section			
Proposed programme budget	4 566.2	–	4 566.2
Rates of exchange, inflation and vacancy	101.8	(47.0)	54.8
Subtotal	**4 668.0**	**(47.0)**	**4 621.0**
(UNA021-09042) Administration Section, Mexico			
Proposed programme budget	4 100.7	–	4 100.7
Rates of exchange, inflation and vacancy	102.1	(31.6)	70.5
Subtotal	**4 202.8**	**(31.6)**	**4 171.2**
(UNA021-09043) Administration Section, Port of Spain			
Proposed programme budget	1 900.6	–	1 900.6
Rates of exchange, inflation and vacancy	(54.2)	(12.6)	(66.8)
Subtotal	**1 846.4**	**(12.6)**	**1 833.8**
(UNA021-09044) Administration, Buenos Aires National Office			
Proposed programme budget	667.5	–	667.5
Rates of exchange, inflation and vacancy	21.0	(1.5)	19.5
Subtotal	**688.5**	**(1.5)**	**687.0**
(UNA021-09045) Administration, overall management			
Proposed programme budget	1 389.8	–	1 389.8
Rates of exchange, inflation and vacancy	90.5	(27.5)	63.0
Subtotal	**1 480.3**	**(27.5)**	**1 452.8**
(UNA021-09046) Administration, Bogota National Office			
Proposed programme budget	327.5	–	327.5
Rates of exchange, inflation and vacancy	13.8	(1.5)	12.3
Subtotal	**341.3**	**(1.5)**	**339.8**
(UNA021-09047) Administration, Brasilia National Office			
Proposed programme budget	84.0	–	84.0
Rates of exchange, inflation and vacancy	(0.5)	–	(0.5)
Subtotal	**83.5**	–	**83.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA021-09048) Administration, Montevideo National Office			
Proposed programme budget	189.6	–	189.6
Rates of exchange, inflation and vacancy	3.8	–	3.8
Subtotal	**193.4**	**–**	**193.4**
(UNA021-09049) Administration, Washington, D.C., National Office			
Proposed programme budget	560.6	–	560.6
Rates of exchange, inflation and vacancy	4.0	–	4.0
Subtotal	**564.6**	**–**	**564.6**
(UNA021-09050) Training and Examinations Service for the Economic Commission for Latin America and the Caribbean			
Proposed programme budget	188.3	–	188.3
Rates of exchange, inflation and vacancy	(4.6)	–	(4.6)
Subtotal	**183.7**	**–**	**183.7**
(UNA021-09055) Administration, financial services			
Proposed programme budget	2 091.7	–	2 091.7
Rates of exchange, inflation and vacancy	138.6	(40.7)	97.9
Subtotal	**2 230.3**	**(40.7)**	**2 189.6**
(UNA021-09060) Administration, human resources management			
Proposed programme budget	2 456.8	–	2 456.8
Rates of exchange, inflation and vacancy	159.9	(49.6)	110.3
Subtotal	**2 616.7**	**(49.6)**	**2 567.1**
(UNA021-09065) Administration, general support services			
Proposed programme budget	3 953.4	–	3 953.4
Rates of exchange, inflation and vacancy	291.3	(57.8)	233.5
Subtotal	**4 244.7**	**(57.8)**	**4 186.9**
Subtotal, section 21	**114 651.6**	**(2 201.4)**	**112 450.2**
Section 22. Economic and social development in Western Asia			
(UNA022-01010) Policymaking organs			
Proposed programme budget	191.7	–	191.7
Rates of exchange, inflation and vacancy	5.4	–	5.4
Subtotal	**197.1**	**–**	**197.1**
(UNA022-02010) Executive direction and management			
Proposed programme budget	4 848.7	–	4 848.7
Rates of exchange, inflation and vacancy	177.2	(108.6)	68.6
Subtotal	**5 025.9**	**(108.6)**	**4 917.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-02400) Business continuity			
Proposed programme budget	436.9	–	436.9
Rates of exchange, inflation and vacancy	13.4	–	13.4
Subtotal	**450.3**	**–**	**450.3**
(UNA022-03010) Integrated management of natural resources for sustainable development			
Proposed programme budget	7 149.8	–	7 149.8
Rates of exchange, inflation and vacancy	225.5	(159.3)	66.2
Subtotal	**7 375.3**	**(159.3)**	**7 216.0**
(UNA022-03020) Social development			
Proposed programme budget	7 063.1	–	7 063.1
Rates of exchange, inflation and vacancy	217.1	(155.6)	61.5
Subtotal	**7 280.2**	**(155.6)**	**7 124.6**
(UNA022-03030) Economic development and integration			
Proposed programme budget	8 459.5	–	8 459.5
Rates of exchange, inflation and vacancy	259.9	(201.7)	58.2
Subtotal	**8 719.4**	**(201.7)**	**8 517.7**
(UNA022-03040) Technology for development and regional integration			
Proposed programme budget	3 051.1	–	3 051.1
Rates of exchange, inflation and vacancy	106.7	(59.7)	47.0
Subtotal	**3 157.8**	**(59.7)**	**3 098.1**
(UNA022-03050) Statistics for evidence-based policymaking			
Proposed programme budget	4 849.3	–	4 849.3
Rates of exchange, inflation and vacancy	148.1	(117.9)	30.2
Subtotal	**4 997.4**	**(117.9)**	**4 879.5**
(UNA022-03060) Advancement of women			
Proposed programme budget	3 161.4	–	3 161.4
Rates of exchange, inflation and vacancy	93.4	(74.6)	18.8
Subtotal	**3 254.8**	**(74.6)**	**3 180.2**
(UNA022-03070) Conflict mitigation and development			
Proposed programme budget	4 206.4	–	4 206.4
Rates of exchange, inflation and vacancy	130.0	(99.3)	30.7
Subtotal	**4 336.4**	**(99.3)**	**4 237.1**
(UNA022-09010) Conference services			
Proposed programme budget	7 705.3	–	7 705.3
Rates of exchange, inflation and vacancy	336.5	(146.0)	190.5
Subtotal	**8 041.8**	**(146.0)**	**7 895.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA022-09040) Programme planning and technical cooperation			
Proposed programme budget	1 731.2	–	1 731.2
Rates of exchange, inflation and vacancy	57.1	(42.8)	14.3
Subtotal	**1 788.3**	**(42.8)**	**1 745.5**
(UNA022-09041) Administrative services			
Proposed programme budget	930.1	–	930.1
Rates of exchange, inflation and vacancy	24.3	(23.4)	0.9
Subtotal	**954.4**	**(23.4)**	**931.0**
(UNA022-09042) Budget and finance			
Proposed programme budget	2 536.6	–	2 536.6
Rates of exchange, inflation and vacancy	142.2	(44.2)	98.0
Subtotal	**2 678.8**	**(44.2)**	**2 634.6**
(UNA022-09043) Human resources management			
Proposed programme budget	2 118.0	–	2 118.0
Rates of exchange, inflation and vacancy	106.0	(38.8)	67.2
Subtotal	**2 224.0**	**(38.8)**	**2 185.2**
(UNA022-09044) Information and communications technology			
Proposed programme budget	4 971.1	–	4 971.1
Rates of exchange, inflation and vacancy	212.7	(43.8)	168.9
Subtotal	**5 183.8**	**(43.8)**	**5 140.0**
(UNA022-09050) Training			
Proposed programme budget	150.3	–	150.3
Rates of exchange, inflation and vacancy	4.3	–	4.3
Subtotal	**154.6**	**–**	**154.6**
(UNA022-09052) General services			
Proposed programme budget	7 102.2	–	7 102.2
Rates of exchange, inflation and vacancy	355.5	(52.0)	303.5
Subtotal	**7 457.7**	**(52.0)**	**7 405.7**
(UNA022-09055) Strategic evaluation and partnership			
Proposed programme budget	974.1	–	974.1
Rates of exchange, inflation and vacancy	15.8	(27.6)	(11.8)
Subtotal	**989.9**	**(27.6)**	**962.3**
(UNA022-09056) Joint Medical Service			
Proposed programme budget	584.4	–	584.4
Rates of exchange, inflation and vacancy	20.6	(11.6)	9.0
Subtotal	**605.0**	**(11.6)**	**593.4**
Subtotal, section 22	**74 872.9**	**(1 406.9)**	**73 466.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 23. Regular programme of technical cooperation			
(UNA023-05100) Subregional activities in Central America, Cuba, the Dominican Republic, Haiti and Mexico			
Proposed programme budget	391.8	–	391.8
Rates of exchange, inflation and vacancy	8.2	–	8.2
Subtotal	**400.0**	**–**	**400.0**
(UNA023-05105) Subregional activities in the Caribbean			
Proposed programme budget	541.7	–	541.7
Rates of exchange, inflation and vacancy	(21.8)	–	(21.8)
Subtotal	**519.9**	**–**	**519.9**
(UNA023-05110) Sustainable development			
Proposed programme budget	2 414.0	–	2 414.0
Rates of exchange, inflation and vacancy	16.5	–	16.5
Subtotal	**2 430.5**	**–**	**2 430.5**
(UNA023-05111) Population			
Proposed programme budget	273.4	–	273.4
Rates of exchange, inflation and vacancy	1.5	–	1.5
Subtotal	**274.9**	**–**	**274.9**
(UNA023-05112) Public administration and development management			
Proposed programme budget	2 611.4	–	2 611.4
Rates of exchange, inflation and vacancy	18.0	–	18.0
Subtotal	**2 629.4**	**–**	**2 629.4**
(UNA023-05113) Social policy and development			
Proposed programme budget	1 993.2	–	1 993.2
Rates of exchange, inflation and vacancy	13.7	–	13.7
Subtotal	**2 006.9**	**–**	**2 006.9**
(UNA023-05115) Statistics			
Proposed programme budget	2 960.0	–	2 960.0
Rates of exchange, inflation and vacancy	20.5	–	20.5
Subtotal	**2 980.5**	**–**	**2 980.5**
(UNA023-05116) Secretarial assistance to the advisers			
Proposed programme budget	1 513.5	–	1 513.5
Rates of exchange, inflation and vacancy	16.4	–	16.4
Subtotal	**1 529.9**	**–**	**1 529.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05117) Development policy and analysis			
Proposed programme budget	2 065.6	–	2 065.6
Rates of exchange, inflation and vacancy	14.3	–	14.3
Subtotal	**2 079.9**	**–**	**2 079.9**
(UNA023-05118) Sustainable forest management			
Proposed programme budget	729.2	–	729.2
Rates of exchange, inflation and vacancy	5.0	–	5.0
Subtotal	**734.2**	**–**	**734.2**
(UNA023-05119) Financing for development			
Proposed programme budget	1 053.9	–	1 053.9
Rates of exchange, inflation and vacancy	7.3	–	7.3
Subtotal	**1 061.2**	**–**	**1 061.2**
(UNA023-05120) Globalization, interdependence and development			
Proposed programme budget	2 776.7	–	2 776.7
Rates of exchange, inflation and vacancy	(39.6)	–	(39.6)
Subtotal	**2 737.1**	**–**	**2 737.1**
(UNA023-05130) Regional and technical cooperation			
Proposed programme budget	1 822.7	–	1 822.7
Rates of exchange, inflation and vacancy	88.7	–	88.7
Subtotal	**1 911.4**	**–**	**1 911.4**
(UNA023-05150) Justice, health, sustainable livelihoods, technical cooperation and field support			
Proposed programme budget	1 663.0	–	1 663.0
Rates of exchange, inflation and vacancy	85.7	–	85.7
Subtotal	**1 748.7**	**–**	**1 748.7**
(UNA023-05160) Advisory services, technical cooperation and field activities			
Proposed programme budget	4 171.9	–	4 171.9
Rates of exchange, inflation and vacancy	(66.3)	–	(66.3)
Subtotal	**4 105.6**	**–**	**4 105.6**
(UNA023-05170) Coordination of humanitarian action and emergency response			
Proposed programme budget	503.9	–	503.9
Rates of exchange, inflation and vacancy	3.7	–	3.7
Subtotal	**507.6**	**–**	**507.6**
(UNA023-05171) Emergency support services			
Proposed programme budget	309.9	–	309.9
Rates of exchange, inflation and vacancy	(2.6)	–	(2.6)
Subtotal	**307.3**	**–**	**307.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05172) Policy and analysis			
Proposed programme budget	182.7	–	182.7
Rates of exchange, inflation and vacancy	1.0	–	1.0
Subtotal	**183.7**	**–**	**183.7**
(UNA023-05173) Humanitarian emergency information and advocacy			
Proposed programme budget	253.5	–	253.5
Rates of exchange, inflation and vacancy	1.7	–	1.7
Subtotal	**255.2**	**–**	**255.2**
(UNA023-05211) Macroeconomic policy			
Proposed programme budget	3 404.8	–	3 404.8
Rates of exchange, inflation and vacancy	(394.6)	–	(394.6)
Subtotal	**3 010.2**	**–**	**3 010.2**
(UNA023-05212) Regional integration and trade			
Proposed programme budget	3 194.4	–	3 194.4
Rates of exchange, inflation and vacancy	(316.7)	–	(316.7)
Subtotal	**2 877.7**	**–**	**2 877.7**
(UNA023-05213) Innovations, technologies and management of Africa's natural resources			
Proposed programme budget	3 566.0	–	3 566.0
Rates of exchange, inflation and vacancy	(342.3)	–	(342.3)
Subtotal	**3 223.7**	**–**	**3 223.7**
(UNA023-05214) Development planning and administration			
Proposed programme budget	3 440.7	–	3 440.7
Rates of exchange, inflation and vacancy	(375.7)	–	(375.7)
Subtotal	**3 065.0**	**–**	**3 065.0**
(UNA023-05216) Secretarial support			
Proposed programme budget	2 252.8	–	2 252.8
Rates of exchange, inflation and vacancy	(395.8)	–	(395.8)
Subtotal	**1 857.0**	**–**	**1 857.0**
(UNA023-05220) Environment and development			
Proposed programme budget	873.9	–	873.9
Rates of exchange, inflation and vacancy	19.9	–	19.9
Subtotal	**893.8**	**–**	**893.8**
(UNA023-05221) Trade and investment			
Proposed programme budget	706.4	–	706.4
Rates of exchange, inflation and vacancy	16.4	–	16.4
Subtotal	**722.8**	**–**	**722.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05222) Macroeconomic policy and inclusive development			
Proposed programme budget	721.7	–	721.7
Rates of exchange, inflation and vacancy	16.2	–	16.2
Subtotal	**737.9**	**–**	**737.9**
(UNA023-05223) Social development			
Proposed programme budget	554.2	–	554.2
Rates of exchange, inflation and vacancy	13.8	–	13.8
Subtotal	**568.0**	**–**	**568.0**
(UNA023-05224) Statistics			
Proposed programme budget	975.0	–	975.0
Rates of exchange, inflation and vacancy	43.1	–	43.1
Subtotal	**1 018.1**	**–**	**1 018.1**
(UNA023-05225) Economic and Social Commission for Asia and the Pacific subregional offices			
Proposed programme budget	958.1	–	958.1
Rates of exchange, inflation and vacancy	61.0	–	61.0
Subtotal	**1 019.1**	**–**	**1 019.1**
(UNA023-05227) Energy			
Proposed programme budget	393.8	–	393.8
Rates of exchange, inflation and vacancy	10.5	–	10.5
Subtotal	**404.3**	**–**	**404.3**
(UNA023-05230) Environment			
Proposed programme budget	737.5	–	737.5
Rates of exchange, inflation and vacancy	(11.9)	–	(11.9)
Subtotal	**725.6**	**–**	**725.6**
(UNA023-05231) Information and communications technology and disaster risk reduction and management			
Proposed programme budget	577.7	–	577.7
Rates of exchange, inflation and vacancy	13.5	–	13.5
Subtotal	**591.2**	**–**	**591.2**
(UNA023-05232) Statistics in Europe			
Proposed programme budget	733.3	–	733.3
Rates of exchange, inflation and vacancy	(11.6)	–	(11.6)
Subtotal	**721.7**	**–**	**721.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05233) Transport			
Proposed programme budget	625.4	–	625.4
Rates of exchange, inflation and vacancy	(9.9)	–	(9.9)
Subtotal	**615.5**	**–**	**615.5**
(UNA023-05235) Sustainable energy			
Proposed programme budget	621.2	–	621.2
Rates of exchange, inflation and vacancy	(9.8)	–	(9.8)
Subtotal	**611.4**	**–**	**611.4**
(UNA023-05236) Management of technical cooperation activities			
Proposed programme budget	321.1	–	321.1
Rates of exchange, inflation and vacancy	(6.1)	–	(6.1)
Subtotal	**315.0**	**–**	**315.0**
(UNA023-05237) Forestry and timber			
Proposed programme budget	207.2	–	207.2
Rates of exchange, inflation and vacancy	(2.7)	–	(2.7)
Subtotal	**204.5**	**–**	**204.5**
(UNA023-05240) Macroeconomic policies and growth			
Proposed programme budget	2 757.9	–	2 757.9
Rates of exchange, inflation and vacancy	(50.0)	–	(50.0)
Subtotal	**2 707.9**	**–**	**2 707.9**
(UNA023-05241) Economic cooperation and integration			
Proposed programme budget	637.1	–	637.1
Rates of exchange, inflation and vacancy	(10.0)	–	(10.0)
Subtotal	**627.1**	**–**	**627.1**
(UNA023-05242) Linkages with the global economy, regional integration and cooperation			
Proposed programme budget	274.1	–	274.1
Rates of exchange, inflation and vacancy	(4.9)	–	(4.9)
Subtotal	**269.2**	**–**	**269.2**
(UNA023-05243) Natural resources and infrastructure			
Proposed programme budget	377.1	–	377.1
Rates of exchange, inflation and vacancy	(5.2)	–	(5.2)
Subtotal	**371.9**	**–**	**371.9**
(UNA023-05244) Secretarial assistance to the advisers			
Proposed programme budget	402.2	–	402.2
Rates of exchange, inflation and vacancy	(10.0)	–	(10.0)
Subtotal	**392.2**	**–**	**392.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05250) Conflict mitigation and development			
Proposed programme budget	574.4	–	574.4
Rates of exchange, inflation and vacancy	14.8	–	14.8
Subtotal	**589.2**	**–**	**589.2**
(UNA023-05251) Economic development and integration			
Proposed programme budget	727.8	–	727.8
Rates of exchange, inflation and vacancy	21.4	–	21.4
Subtotal	**749.2**	**–**	**749.2**
(UNA023-05252) Technology for development and regional integration			
Proposed programme budget	550.2	–	550.2
Rates of exchange, inflation and vacancy	14.6	–	14.6
Subtotal	**564.8**	**–**	**564.8**
(UNA023-05253) Integrated management of natural resources for sustainable development			
Proposed programme budget	626.6	–	626.6
Rates of exchange, inflation and vacancy	15.4	–	15.4
Subtotal	**642.0**	**–**	**642.0**
(UNA023-05254) Social development			
Proposed programme budget	909.2	–	909.2
Rates of exchange, inflation and vacancy	25.5	–	25.5
Subtotal	**934.7**	**–**	**934.7**
(UNA023-05255) Secretarial assistance to regional advisers			
Proposed programme budget	1 556.3	–	1 556.3
Rates of exchange, inflation and vacancy	36.8	–	36.8
Subtotal	**1 593.1**	**–**	**1 593.1**
(UNA023-05256) Advancement of women			
Proposed programme budget	547.2	–	547.2
Rates of exchange, inflation and vacancy	13.6	–	13.6
Subtotal	**560.8**	**–**	**560.8**
(UNA023-05257) Statistics for evidence-based policymaking			
Proposed programme budget	668.1	–	668.1
Rates of exchange, inflation and vacancy	13.7	–	13.7
Subtotal	**681.8**	**–**	**681.8**
(UNA023-05260) Sustainable development and human settlements			
Proposed programme budget	174.4	–	174.4
Rates of exchange, inflation and vacancy	(0.8)	–	(0.8)
Subtotal	**173.6**	**–**	**173.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA023-05265) Statistics			
Proposed programme budget	1 013.9	–	1 013.9
Rates of exchange, inflation and vacancy	(20.9)	–	(20.9)
Subtotal	**993.0**	**–**	**993.0**
(UNA023-05331) Production and innovation			
Proposed programme budget	534.1	–	534.1
Rates of exchange, inflation and vacancy	(9.9)	–	(9.9)
Subtotal	**524.2**	**–**	**524.2**
(UNA023-05341) Trade			
Proposed programme budget	141.9	–	141.9
Rates of exchange, inflation and vacancy	(2.5)	–	(2.5)
Subtotal	**139.4**	**–**	**139.4**
(UNA023-05480) Population and development			
Proposed programme budget	457.4	–	457.4
Rates of exchange, inflation and vacancy	(9.1)	–	(9.1)
Subtotal	**448.3**	**–**	**448.3**
(UNA023-05530) Social development and equality			
Proposed programme budget	699.3	–	699.3
Rates of exchange, inflation and vacancy	(14.4)	–	(14.4)
Subtotal	**684.9**	**–**	**684.9**
(UNA023-05551) Transport			
Proposed programme budget	555.1	–	555.1
Rates of exchange, inflation and vacancy	20.1	–	20.1
Subtotal	**575.2**	**–**	**575.2**
Subtotal, section 23	**65 808.9**	**–**	**65 808.9**
Section 24. Human rights			
(UNA024-01002) Human Rights Council Advisory Committee			
Proposed programme budget	797.3	(200.6)	596.7
Rates of exchange, inflation and vacancy	5.3	–	5.3
Subtotal	**802.6**	**(200.6)**	**602.0**
(UNA024-01003) Human Rights Committee			
Proposed programme budget	3 009.5	(757.9)	2 251.6
Rates of exchange, inflation and vacancy	20.9	–	20.9
Subtotal	**3 030.4**	**(757.9)**	**2 272.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-01004) Special Committee to Investigate Israeli Practices Affecting the Human Rights of the Palestinian People and Other Arabs of the Occupied Territories			
Proposed programme budget	286.7	(37.1)	249.6
Rates of exchange, inflation and vacancy	(0.8)	–	(0.8)
Subtotal	**285.9**	**(37.1)**	**248.8**
(UNA024-01005) Committee on Economic, Social and Cultural Rights			
Proposed programme budget	1 217.3	(306.4)	910.9
Rates of exchange, inflation and vacancy	8.3	–	8.3
Subtotal	**1 225.6**	**(306.4)**	**919.2**
(UNA024-01006) Committee on the Rights of the Child			
Proposed programme budget	2 113.7	(532.4)	1 581.3
Rates of exchange, inflation and vacancy	15.6	–	15.6
Subtotal	**2 129.3**	**(532.4)**	**1 596.9**
(UNA024-01007) Committee against Torture			
Proposed programme budget	1 146.1	(285.4)	860.7
Rates of exchange, inflation and vacancy	8.5	–	8.5
Subtotal	**1 154.6**	**(285.4)**	**869.2**
(UNA024-01008) Committee on the Elimination of Racial Discrimination			
Proposed programme budget	1 797.6	(452.8)	1 344.8
Rates of exchange, inflation and vacancy	13.0	–	13.0
Subtotal	**1 810.6**	**(452.8)**	**1 357.8**
(UNA024-01009) Meetings of chairpersons of human rights treaty bodies			
Proposed programme budget	173.1	(39.4)	133.7
Rates of exchange, inflation and vacancy	1.2	–	1.2
Subtotal	**174.3**	**(39.4)**	**134.9**
(UNA024-01011) Committee on the Protection of the Rights of All Migrant Workers and Members of Their Families			
Proposed programme budget	632.6	(159.2)	473.4
Rates of exchange, inflation and vacancy	4.5	–	4.5
Subtotal	**637.1**	**(159.2)**	**477.9**
(UNA024-01012) Human Rights Council			
Proposed programme budget	759.4	(25.4)	734.0
Rates of exchange, inflation and vacancy	(8.4)	–	(8.4)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions, and twenty-sixth and twenty-seventh special sessions	43.1	–	43.1
Subtotal	**794.1**	**(25.4)**	**768.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-01013) Subcommittee on Prevention of Torture and other Cruel, Inhuman or Degrading Treatment or Punishment			
Proposed programme budget	2 207.4	(475.5)	1 731.9
Rates of exchange, inflation and vacancy	12.7	–	12.7
Subtotal	**2 220.1**	**(475.5)**	**1 744.6**
(UNA024-01014) Committee on the Elimination of Discrimination against Women			
Proposed programme budget	2 529.8	(623.1)	1 906.7
Rates of exchange, inflation and vacancy	16.4	–	16.4
Subtotal	**2 546.2**	**(623.1)**	**1 923.1**
(UNA024-01027) Committee on the Rights of Persons with Disabilities			
Proposed programme budget	3 387.4	(485.4)	2 902.0
Rates of exchange, inflation and vacancy	13.5	–	13.5
Subtotal	**3 400.9**	**(485.4)**	**2 915.5**
(UNA024-01028) Committee on Enforced Disappearances			
Proposed programme budget	750.5	(171.6)	578.9
Rates of exchange, inflation and vacancy	4.9	–	4.9
Subtotal	**755.4**	**(171.6)**	**583.8**
(UNA024-01029) Office of the President of the Human Rights Council			
Proposed programme budget	874.7	(63.0)	811.7
Rates of exchange, inflation and vacancy	(12.3)	–	(12.3)
Subtotal	**862.4**	**(63.0)**	**799.4**
(UNA024-02010) New York Office			
Proposed programme budget	4 611.4	(16.1)	4 595.3
Rates of exchange, inflation and vacancy	19.4	(112.2)	(92.8)
Subtotal	**4 630.8**	**(128.3)**	**4 502.5**
(UNA024-02011) Office of the High Commissioner, Geneva			
Proposed programme budget	5 173.0	(3.6)	5 169.4
Rates of exchange, inflation and vacancy	(201.4)	(98.6)	(300.0)
Subtotal	**4 971.6**	**(102.2)**	**4 869.4**
(UNA024-02012) External relations			
Proposed programme budget	3 899.1	(23.2)	3 875.9
Rates of exchange, inflation and vacancy	(149.3)	(57.1)	(206.4)
Subtotal	**3 749.8**	**(80.3)**	**3 669.5**
(UNA024-02013) Policy, Planning, Monitoring and Evaluation Section			
Proposed programme budget	2 888.1	(10.9)	2 877.2
Rates of exchange, inflation and vacancy	(130.6)	(67.0)	(197.6)
Subtotal	**2 757.5**	**(77.9)**	**2 679.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-03001) Peace mission support			
Proposed programme budget	1 131.2	–	1 131.2
Rates of exchange, inflation and vacancy	5.6	(31.1)	(25.5)
Subtotal	**1 136.8**	**(31.1)**	**1 105.7**
(UNA024-03010) Human Rights Council mandates (under subprogramme 1)			
Proposed programme budget	3 278.3	(408.0)	2 870.3
Rates of exchange, inflation and vacancy	(15.4)	–	(15.4)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions, and twenty-sixth and twenty-seventh special sessions	2 125.1	(50.9)	2 074.2
Subtotal	**5 388.0**	**(458.9)**	**4 929.1**
(UNA024-03011) Development and Economic and Social Issues Branch			
Proposed programme budget	11 134.9	(229.3)	10 905.6
Rates of exchange, inflation and vacancy	(486.9)	(264.2)	(751.1)
Programme budget implications: Effects of terrorism on the enjoyment of human rights	47.6	(48.3)	(0.8)
Programme budget implications: Twentieth anniversary and promotion of the Declaration on the Right and Responsibility of Individuals, Groups and Organs of Society to Promote and Protect Universally Recognized Human Rights and Fundamental Freedoms	113.1	–	113.1
Subtotal	**10 808.6**	**(541.8)**	**10 266.8**
(UNA024-03012) Rule of Law, Equality and Non-discrimination Branch			
Proposed programme budget	10 123.9	(48.7)	10 075.2
Rates of exchange, inflation and vacancy	(447.7)	(237.4)	(685.1)
Subtotal	**9 676.2**	**(286.1)**	**9 390.1**
(UNA024-03013) Research and Right to Development Division, Office of the Director			
Proposed programme budget	836.9	–	836.9
Rates of exchange, inflation and vacancy	(36.1)	(18.0)	(54.1)
Subtotal	**800.8**	**(18.0)**	**782.8**
(UNA024-03021) Human Rights Treaties Branch			
Proposed programme budget	30 925.7	(1 302.1)	29 623.6
Rates of exchange, inflation and vacancy	(1 279.2)	(670.2)	(1 949.4)
Subtotal	**29 646.5**	**(1 972.3)**	**27 674.2**
(UNA024-03025) Human Rights Council Branch			
Proposed programme budget	5 477.2	(15.8)	5 461.4
Rates of exchange, inflation and vacancy	(249.7)	(130.4)	(380.1)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions, and twenty-sixth and twenty-seventh special sessions	26.2	–	26.2
Subtotal	**5 253.7**	**(146.2)**	**5 107.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-03026) Human Rights Treaties Division, Office of the Director			
Proposed programme budget	798.6	–	798.6
Rates of exchange, inflation and vacancy	(34.7)	(16.8)	(51.5)
Subtotal	**763.9**	**(16.8)**	**747.1**
(UNA024-03030) Situation of human rights in Cambodia			
Proposed programme budget	2 861.4	(81.2)	2 780.2
Rates of exchange, inflation and vacancy	152.1	(42.4)	109.7
Subtotal	**3 013.5**	**(123.6)**	**2 889.9**
(UNA024-03032) Human Rights Council mandates (under subprogramme 3)			
Proposed programme budget	3 456.0	(413.1)	3 042.9
Rates of exchange, inflation and vacancy	(21.4)	–	(21.4)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions, and twenty-sixth and twenty-seventh special sessions	12 730.1	(463.3)	12 266.8
Subtotal	**16 164.7**	**(876.4)**	**15 288.3**
(UNA024-03033) Asia, Pacific and Middle East Branch			
Proposed programme budget	5 698.4	(2.2)	5 696.2
Rates of exchange, inflation and vacancy	(267.4)	(140.4)	(407.8)
Subtotal	**5 431.0**	**(142.6)**	**5 288.4**
(UNA024-03035) Americas, Europe and Central Asia Branch			
Proposed programme budget	4 525.4	(2.3)	4 523.1
Rates of exchange, inflation and vacancy	(212.5)	(112.0)	(324.5)
Subtotal	**4 312.9**	**(114.3)**	**4 198.6**
(UNA024-03036) Field Operations and Technical Cooperation Division, Office of the Director			
Proposed programme budget	5 158.7	(20.4)	5 138.3
Rates of exchange, inflation and vacancy	(223.2)	(111.0)	(334.2)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions, and twenty-sixth and twenty-seventh special sessions	423.2	–	423.2
Subtotal	**5 358.7**	**(131.4)**	**5 227.3**
(UNA024-03038) Independent International Commission of Inquiry on the Syrian Arab Republic			
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions, and twenty-sixth and twenty-seventh special sessions	1 574.3	–	1 574.3
Subtotal	**1 574.3**	**–**	**1 574.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-03041) Centre for Human Rights and Democracy in Central Africa			
Proposed programme budget	2 802.9	(23.4)	2 779.5
Rates of exchange, inflation and vacancy	(30.6)	(52.5)	(83.1)
Subtotal	**2 772.3**	**(75.9)**	**2 696.4**
(UNA024-03042) Office of the United Nations High Commissioner for Human Rights regional office in Doha			
Proposed programme budget	1 942.3	(41.7)	1 900.6
Rates of exchange, inflation and vacancy	43.0	(29.5)	13.5
Subtotal	**1 985.3**	**(71.2)**	**1 914.1**
(UNA024-03045) Support for human rights thematic fact-finding procedures			
Proposed programme budget	16 553.1	(85.8)	16 467.3
Rates of exchange, inflation and vacancy	(797.0)	(441.6)	(1 238.6)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions, and twenty-sixth and twenty-seventh special sessions	505.2	–	505.2
Subtotal	**16 261.3**	**(527.4)**	**15 733.9**
(UNA024-03046) Human Rights Council mandates (under subprogramme 4)			
Proposed programme budget	14 069.0	(2 081.5)	11 987.5
Rates of exchange, inflation and vacancy	(43.4)	–	(43.4)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions, and twenty-sixth and twenty-seventh special sessions	1 050.7	(24.0)	1 026.7
Subtotal	**15 076.3**	**(2 105.5)**	**12 970.8**
(UNA024-03050) Office of the United Nations High Commissioner for Human Rights regional office in Panama			
Proposed programme budget	1 785.9	(32.4)	1 753.5
Rates of exchange, inflation and vacancy	47.8	(34.3)	13.5
Subtotal	**1 833.7**	**(66.7)**	**1 767.0**
(UNA024-03051) Office of the United Nations High Commissioner for Human Rights regional office in Bishkek			
Proposed programme budget	1 624.8	(19.8)	1 605.0
Rates of exchange, inflation and vacancy	72.6	(35.1)	37.5
Subtotal	**1 697.4**	**(54.9)**	**1 642.5**
(UNA024-03052) Office of the United Nations High Commissioner for Human Rights regional office in Dakar			
Proposed programme budget	1 892.1	(23.9)	1 868.2
Rates of exchange, inflation and vacancy	(16.6)	(39.9)	(56.5)
Subtotal	**1 875.5**	**(63.8)**	**1 811.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-03053) Office of the United Nations High Commissioner for Human Rights regional office in Santiago			
Proposed programme budget	1 914.5	(39.0)	1 875.5
Rates of exchange, inflation and vacancy	69.3	(34.3)	35.0
Subtotal	**1 983.8**	**(73.3)**	**1 910.5**
(UNA024-03054) Office of the United Nations High Commissioner for Human Rights regional office in Brussels			
Proposed programme budget	2 310.3	(56.2)	2 254.1
Rates of exchange, inflation and vacancy	(77.1)	(33.0)	(110.1)
Subtotal	**2 233.2**	**(89.2)**	**2 144.0**
(UNA024-03055) Africa Branch			
Proposed programme budget	4 283.4	(2.6)	4 280.8
Rates of exchange, inflation and vacancy	(204.1)	(109.8)	(313.9)
Subtotal	**4 079.3**	**(112.4)**	**3 966.9**
(UNA024-03056) Human Rights Council and Special Procedures Division, Office of the Director			
Proposed programme budget	829.9	–	829.9
Rates of exchange, inflation and vacancy	(36.3)	(18.0)	(54.3)
Subtotal	**793.6**	**(18.0)**	**775.6**
(UNA024-03057) Office of the United Nations High Commissioner for Human Rights regional office in Bangkok			
Proposed programme budget	1 764.6	(31.7)	1 732.9
Rates of exchange, inflation and vacancy	81.1	(35.1)	46.0
Subtotal	**1 845.7**	**(66.8)**	**1 778.9**
(UNA024-03058) Universal Periodic Review Branch			
Proposed programme budget	8 465.8	(5.5)	8 460.3
Rates of exchange, inflation and vacancy	(417.9)	(231.4)	(649.3)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions, and twenty-sixth and twenty-seventh special sessions	52.3	–	52.3
Subtotal	**8 100.2**	**(236.9)**	**7 863.3**
(UNA024-03061) Office of the United Nations High Commissioner for Human Rights field presence in the Democratic People's Republic of Korea			
Proposed programme budget	1 808.5	(19.1)	1 789.4
Rates of exchange, inflation and vacancy	75.9	(42.4)	33.5
Subtotal	**1 884.4**	**(61.5)**	**1 822.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA024-03064) Office of the United Nations High Commissioner for Human Rights regional office in Addis Ababa			
Proposed programme budget	323.0	–	323.0
Rates of exchange, inflation and vacancy	10.5	(8.7)	1.8
Subtotal	**333.5**	**(8.7)**	**324.8**
(UNA024-03065) Office of the United Nations High Commissioner for Human Rights regional office in Beirut			
Proposed programme budget	317.3	–	317.3
Rates of exchange, inflation and vacancy	4.4	(8.4)	(4.0)
Subtotal	**321.7**	**(8.4)**	**313.3**
(UNA024-03066) Office of the United Nations High Commissioner for Human Rights regional office in Pretoria			
Proposed programme budget	322.8	–	322.8
Rates of exchange, inflation and vacancy	10.5	(8.7)	1.8
Subtotal	**333.3**	**(8.7)**	**324.6**
(UNA024-03067) Office of the United Nations High Commissioner for Human Rights regional office in Suva			
Proposed programme budget	283.0	–	283.0
Rates of exchange, inflation and vacancy	9.1	(7.3)	1.8
Subtotal	**292.1**	**(7.3)**	**284.8**
(UNA024-03075) Office of the United Nations High Commissioner for Human Rights office in the Occupied Palestinian Territories			
Proposed programme budget	4 643.6	(142.9)	4 500.7
Rates of exchange, inflation and vacancy	220.5	(62.4)	158.1
Subtotal	**4 864.1**	**(205.3)**	**4 658.8**
(UNA024-04010) Committee on Missing Persons in Cyprus			
Proposed programme budget	1 201.3	(57.9)	1 143.4
Rates of exchange, inflation and vacancy	(19.6)	–	(19.6)
Subtotal	**1 181.7**	**(57.9)**	**1 123.8**
(UNA024-09000) Programme support			
Proposed programme budget	7 051.0	(275.5)	6 775.5
Rates of exchange, inflation and vacancy	(265.7)	(120.4)	(386.1)
Subtotal	**6 785.3**	**(395.9)**	**6 389.4**
(UNA024-09020) Information management and technology			
Proposed programme budget	3 390.3	(73.7)	3 316.6
Rates of exchange, inflation and vacancy	(112.7)	(48.2)	(160.9)
Subtotal	**3 277.6**	**(121.9)**	**3 155.7**
Subtotal, section 24	**217 080.1**	**(14 301.0)**	**202 779.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 25. International protection, durable solutions and assistance to refugees			
(UNA025-02010) Executive direction and management			
Proposed programme budget	1 276.9	–	1 276.9
Rates of exchange, inflation and vacancy	(63.6)	(35.8)	(99.4)
Subtotal	**1 213.3**	**(35.8)**	**1 177.5**
(UNA025-09010) Administration, management and general services			
Proposed programme budget	86 408.1	–	86 408.1
Rates of exchange, inflation and vacancy	(1 479.4)	–	(1 479.4)
Subtotal	**84 928.7**	**–**	**84 928.7**
Subtotal, section 25	**86 142.0**	**(35.8)**	**86 106.2**
Section 26. Palestine refugees			
(UNA026-03010) United Nations Relief and Works Agency for Palestine Refugees in the Near East			
Proposed programme budget	54 340.8	(2.1)	54 338.7
Rates of exchange, inflation and vacancy	1 574.3	(1 621.0)	(46.7)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	34.2	–	34.2
Subtotal	**55 949.3**	**(1 623.1)**	**54 326.2**
(UNA026-03020) United Nations Relief and Works Agency for Palestine Refugees in the Near East liaison office, Geneva			
Proposed programme budget	838.3	–	838.3
Rates of exchange, inflation and vacancy	(42.0)	(23.8)	(65.8)
Subtotal	**796.3**	**(23.8)**	**772.5**
(UNA026-03030) United Nations Relief and Works Agency for Palestine Refugees in the Near East representative office, New York			
Proposed programme budget	1 805.6	(0.7)	1 804.9
Rates of exchange, inflation and vacancy	10.4	(50.7)	(40.3)
Subtotal	**1 816.0**	**(51.4)**	**1 764.6**
Subtotal, section 26	**58 561.6**	**(1 698.3)**	**56 863.3**
Section 27. Humanitarian assistance			
(UNA027-02010) Office of the Emergency Relief Coordinator, Headquarters			
Proposed programme budget	3 940.0	–	3 940.0
Rates of exchange, inflation and vacancy	18.2	(91.6)	(73.4)
Subtotal	**3 958.2**	**(91.6)**	**3 866.6**
(UNA027-02011) Office for the Coordination of Humanitarian Affairs, Geneva			
Proposed programme budget	869.2	–	869.2
Rates of exchange, inflation and vacancy	(36.0)	(18.0)	(54.0)
Subtotal	**833.2**	**(18.0)**	**815.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA027-02012) United Nations Monitoring Mechanism for the Syrian Arab Republic			
Proposed programme budget	7 780.3	(3 851.1)	3 929.2
Rates of exchange, inflation and vacancy	(118.0)	–	(118.0)
Subtotal	**7 662.3**	**(3 851.1)**	**3 811.2**
(UNA027-03010) Policy and analysis			
Proposed programme budget	1 569.5	–	1 569.5
Rates of exchange, inflation and vacancy	10.9	(47.2)	(36.3)
Subtotal	**1 580.4**	**(47.2)**	**1 533.2**
(UNA027-03020) Complex emergencies, Headquarters			
Proposed programme budget	7 746.8	–	7 746.8
Rates of exchange, inflation and vacancy	33.2	(177.8)	(144.6)
Subtotal	**7 780.0**	**(177.8)**	**7 602.2**
(UNA027-03021) Complex emergencies, Geneva			
Proposed programme budget	3 457.3	–	3 457.3
Rates of exchange, inflation and vacancy	(170.9)	(97.2)	(268.1)
Subtotal	**3 286.4**	**(97.2)**	**3 189.2**
(UNA027-03030) Natural disaster reduction			
Proposed programme budget	2 179.9	–	2 179.9
Subtotal	**2 179.9**	**–**	**2 179.9**
(UNA027-03031) Natural disaster reduction, Geneva			
Proposed programme budget	508.3	(0.2)	508.1
Rates of exchange, inflation and vacancy	(25.4)	(14.2)	(39.6)
Subtotal	**482.9**	**(14.4)**	**468.5**
(UNA027-03040) Disaster relief			
Proposed programme budget	3 583.0	–	3 583.0
Rates of exchange, inflation and vacancy	(165.1)	(88.1)	(253.2)
Subtotal	**3 417.9**	**(88.1)**	**3 329.8**
(UNA027-03051) Humanitarian emergency information			
Proposed programme budget	3 087.0	–	3 087.0
Rates of exchange, inflation and vacancy	14.6	(83.6)	(69.0)
Subtotal	**3 101.6**	**(83.6)**	**3 018.0**
(UNA027-09010) Administrative support, Headquarters			
Proposed programme budget	1 738.7	(61.8)	1 676.9
Rates of exchange, inflation and vacancy	4.7	(18.2)	(13.5)
Subtotal	**1 743.4**	**(80.0)**	**1 663.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA027-09020) Administrative support, Geneva			
Proposed programme budget	1 693.9	(43.9)	1 650.0
Rates of exchange, inflation and vacancy	(52.9)	(19.2)	(72.1)
Subtotal	**1 641.0**	**(63.1)**	**1 577.9**
Subtotal, section 27	**37 667.2**	**(4 612.1)**	**33 055.1**
Section 28. Public information			
(UNA028-02100) Office of the Under-Secretary-General for Global Communications			
Proposed programme budget	3 627.2	(4.8)	3 622.4
Rates of exchange, inflation and vacancy	12.8	(90.3)	(77.5)
Subtotal	**3 640.0**	**(95.1)**	**3 544.9**
(UNA028-02400) Business continuity (including pandemic preparedness)			
Proposed programme budget	165.4	(16.6)	148.8
Rates of exchange, inflation and vacancy	1.2	–	1.2
Subtotal	**166.6**	**(16.6)**	**150.0**
(UNA028-03100) Strategic Communications Division			
Proposed programme budget	9 011.8	(109.2)	8 902.6
Rates of exchange, inflation and vacancy	42.4	(211.3)	(168.9)
Programme budget implications: Modalities for the Intergovernmental Conference to adopt the Global Compact for Safe, Orderly and Regular Migration	24.3	–	24.3
Subtotal	**9 078.5**	**(320.5)**	**8 758.0**
(UNA028-03101) Information activities on the question of Palestine			
Proposed programme budget	635.2	(132.0)	503.2
Rates of exchange, inflation and vacancy	4.4	–	4.4
Subtotal	**639.6**	**(132.0)**	**507.6**
(UNA028-03201) News and Media Division			
Proposed programme budget	69 391.4	(8 268.2)	61 123.2
Rates of exchange, inflation and vacancy	258.9	(1 301.8)	(1 042.9)
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	19.5	–	19.5
Programme budget implications: Modalities for the Intergovernmental Conference to adopt the Global Compact for Safe, Orderly and Regular Migration	42.7	(1.9)	40.8
Programme budget implications: International legally binding instrument under the United Nations Convention on the Law of the Sea on the conservation and sustainable use of marine biological diversity of areas beyond national jurisdiction	132.1	–	132.1
Subtotal	**69 844.6**	**(9 571.9)**	**60 272.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028-03202) Information Centres Service			
Proposed programme budget	6 300.4	(60.1)	6 240.3
Rates of exchange, inflation and vacancy	12.7	(129.4)	(116.7)
Subtotal	**6 313.1**	**(189.5)**	**6 123.6**
(UNA028-03203) Security and safety information centres			
Proposed programme budget	1 294.7	(76.6)	1 218.1
Rates of exchange, inflation and vacancy	8.7	–	8.7
Subtotal	**1 303.4**	**(76.6)**	**1 226.8**
(UNA028-03400) Outreach Division			
Proposed programme budget	38 925.1	(411.3)	38 513.8
Rates of exchange, inflation and vacancy	100.9	(815.1)	(714.2)
Subtotal	**39 026.0**	**(1 226.4)**	**37 799.6**
(UNA028-03410) Holocaust remembrance			
Proposed programme budget	333.2	(32.3)	300.9
Rates of exchange, inflation and vacancy	2.4	–	2.4
Subtotal	**335.6**	**(32.3)**	**303.3**
(UNA028-03415) Permanent memorial to and remembrance of the victims of slavery and the transatlantic slave trade			
Proposed programme budget	547.2	(45.1)	502.1
Rates of exchange, inflation and vacancy	3.7	–	3.7
Subtotal	**550.9**	**(45.1)**	**505.8**
(UNA028-03500) United Nations Information Service, Geneva			
Proposed programme budget	9 107.1	(83.8)	9 023.3
Rates of exchange, inflation and vacancy	(368.5)	(163.7)	(532.2)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions, and twenty-sixth and twenty-seventh special sessions	9.9	–	9.9
Subtotal	**8 748.5**	**(247.5)**	**8 501.0**
(UNA028-03501) United Nations Information Service, Vienna			
Proposed programme budget	2 544.9	(19.2)	2 525.7
Rates of exchange, inflation and vacancy	143.3	(55.0)	88.3
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	35.1	–	35.1
Subtotal	**2 723.3**	**(74.2)**	**2 649.1**
(UNA028-03502) United Nations field offices, information component			
Proposed programme budget	1 988.3	(49.9)	1 938.4
Rates of exchange, inflation and vacancy	(9.7)	(20.2)	(29.9)
Subtotal	**1 978.6**	**(70.1)**	**1 908.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA028-03503) United Nations information centres			
Proposed programme budget	39 015.8	(624.3)	38 391.5
Rates of exchange, inflation and vacancy	(299.3)	(566.0)	(865.3)
Subtotal	**38 716.5**	**(1 190.3)**	**37 526.2**
(UNA028-03710) The Rwanda genocide and the United Nations			
Proposed programme budget	235.4	(22.7)	212.7
Rates of exchange, inflation and vacancy	1.7	–	1.7
Subtotal	**237.1**	**(22.7)**	**214.4**
(UNA028-09000) Administration and common services			
Proposed programme budget	7 881.0	(430.4)	7 450.6
Rates of exchange, inflation and vacancy	17.8	(100.4)	(82.6)
Subtotal	**7 898.8**	**(530.8)**	**7 368.0**
Subtotal, section 28	**191 201.1**	**(13 841.6)**	**177 359.5**
Section 29A. Office of the Under-Secretary-General for Management			
(UNA029A02100) Office of the Under-Secretary-General for Management			
Proposed programme budget	2 636.3	(9.3)	2 627.0
Rates of exchange, inflation and vacancy	10.8	(65.1)	(54.3)
Subtotal	**2 647.1**	**(74.4)**	**2 572.7**
(UNA029A02502) Global service delivery model project team			
Proposed programme budget	420.2	–	420.2
Subtotal	**420.2**	**–**	**420.2**
(UNA029A03110) Internal Consulting Management Service			
Proposed programme budget	429.2	(0.4)	428.8
Rates of exchange, inflation and vacancy	2.7	(12.6)	(9.9)
Subtotal	**431.9**	**(13.0)**	**418.9**
(UNA029A03200) Fifth Committee secretariat			
Proposed programme budget	1 548.2	(2.2)	1 546.0
Rates of exchange, inflation and vacancy	5.2	(39.2)	(34.0)
Subtotal	**1 553.4**	**(41.4)**	**1 512.0**
(UNA029A03230) Office for Policy Analysis and Oversight Support			
Proposed programme budget	2 967.3	(15.5)	2 951.8
Rates of exchange, inflation and vacancy	15.0	(77.9)	(62.9)
Subtotal	**2 982.3**	**(93.4)**	**2 888.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029A03320) Headquarters Committee on Contracts			
Proposed programme budget	1 083.5	(2.7)	1 080.8
Rates of exchange, inflation and vacancy	2.7	(25.4)	(22.7)
Subtotal	**1 086.2**	**(28.1)**	**1 058.1**
(UNA029A03330) Enterprise resource planning system			
Proposed programme budget	11 448.2	(6 793.5)	4 654.7
Subtotal	**11 448.2**	**(6 793.5)**	**4 654.7**
(UNA029A03500) Management Evaluation Unit			
Proposed programme budget	1 866.5	(13.1)	1 853.4
Rates of exchange, inflation and vacancy	6.1	(39.8)	(33.7)
Administration of justice in the United Nations system	273.7	(94.8)	178.9
Subtotal	**2 146.3**	**(147.7)**	**1 998.6**
(UNA029A09100) Executive Office			
Proposed programme budget	4 130.0	(20.9)	4 109.1
Rates of exchange, inflation and vacancy	1.5	(80.2)	(78.7)
Subtotal	**4 131.5**	**(101.1)**	**4 030.4**
Subtotal, section 29A	**26 847.1**	**(7 292.6)**	**19 554.5**
Section 29B. Office of Programme Planning, Budget and Accounts			
(UNA029B02100) Office of the Controller, Headquarters			
Proposed programme budget	1 289.3	(8.0)	1 281.3
Rates of exchange, inflation and vacancy	6.1	(31.9)	(25.8)
Subtotal	**1 295.4**	**(39.9)**	**1 255.5**
(UNA029B02110) Office of the Deputy Controller			
Proposed programme budget	1 087.6	(3.4)	1 084.2
Rates of exchange, inflation and vacancy	5.0	(28.1)	(23.1)
Subtotal	**1 092.6**	**(31.5)**	**1 061.1**
(UNA029B03100) Accounts Division			
Proposed programme budget	13 533.5	(79.2)	13 454.3
Rates of exchange, inflation and vacancy	20.9	(277.9)	(257.0)
Subtotal	**13 554.4**	**(357.1)**	**13 197.3**
(UNA029B03110) Financial Information Operations Service			
Proposed programme budget	2 730.6	(56.8)	2 673.8
Rates of exchange, inflation and vacancy	16.1	(61.6)	(45.5)
Subtotal	**2 746.7**	**(118.4)**	**2 628.3**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029B03120) Secretariat of the Advisory Board on Compensation Claims			
Proposed programme budget	526.2	–	526.2
Rates of exchange, inflation and vacancy	1.4	(12.7)	(11.3)
Subtotal	**527.6**	**(12.7)**	**514.9**
(UNA029B03130) Insurance and Disbursement Service			
Proposed programme budget	1 352.7	(2.1)	1 350.6
Rates of exchange, inflation and vacancy	(2.6)	(23.7)	(26.3)
Subtotal	**1 350.1**	**(25.8)**	**1 324.3**
(UNA029B03200) Programme Planning and Budget Division			
Proposed programme budget	10 150.2	(33.1)	10 117.1
Rates of exchange, inflation and vacancy	51.1	(265.7)	(214.6)
Subtotal	**10 201.3**	**(298.8)**	**9 902.5**
(UNA029B03210) Treasury Service			
Proposed programme budget	1 759.4	(10.4)	1 749.0
Rates of exchange, inflation and vacancy	7.1	(43.3)	(36.2)
Subtotal	**1 766.5**	**(53.7)**	**1 712.8**
(UNA029B03220) Contributions and Policy Coordination Service			
Proposed programme budget	1 260.4	(3.2)	1 257.2
Rates of exchange, inflation and vacancy	1.9	(27.5)	(25.6)
Subtotal	**1 262.3**	**(30.7)**	**1 231.6**
(UNA029B03234) Implementation of the International Public Sector Accounting Standards			
Proposed programme budget	1 102.1	(12.3)	1 089.8
Rates of exchange, inflation and vacancy	5.0	(25.1)	(20.1)
Subtotal	**1 107.1**	**(37.4)**	**1 069.7**
Subtotal, section 29B	**34 904.0**	**(1 006.7)**	**33 897.3**
Section 29C, Office of Human Resources Management			
(UNA029C02100) Office of the Assistant Secretary-General for Human Resources Management			
Proposed programme budget	2 602.4	(1.5)	2 600.9
Rates of exchange, inflation and vacancy	12.7	(63.6)	(50.9)
Subtotal	**2 615.1**	**(55.1)**	**2 559.5**
(UNA029C02101) Global Secretariat services			
Proposed programme budget	192.9	(49.9)	143.0
Rates of exchange, inflation and vacancy	1.0	–	1.0
Subtotal	**193.9**	**(49.9)**	**144.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029C02401) Business continuity (including pandemic preparedness)			
Proposed programme budget	465.1	(23.4)	441.7
Rates of exchange, inflation and vacancy	3.2	–	3.2
Subtotal	**468.3**	**(23.4)**	**444.9**
(UNA029C03101) Learning, Development and Human Resources Services Division			
Proposed programme budget	15 309.0	(1 993.0)	13 316.0
Rates of exchange, inflation and vacancy	25.6	(342.7)	(317.1)
Subtotal	**15 334.6**	**(2 335.7)**	**12 998.9**
(UNA029C03103) Emergency Preparedness and Support Team			
Proposed programme budget	1 428.8	(86.5)	1 342.3
Rates of exchange, inflation and vacancy	9.6	–	9.6
Subtotal	**1 438.4**	**(86.5)**	**1 351.9**
(UNA029C03201) Human Resources Policy Service			
Proposed programme budget	5 872.6	(37.7)	5 834.9
Rates of exchange, inflation and vacancy	43.8	(138.9)	(95.1)
Subtotal	**5 916.4**	**(176.6)**	**5 739.8**
(UNA029C03300) Medical Services Division			
Proposed programme budget	5 444.0	(93.9)	5 350.1
Rates of exchange, inflation and vacancy	13.2	(88.0)	(74.8)
Subtotal	**5 457.2**	**(181.9)**	**5 275.3**
(UNA029C03303) Emergency Preparedness and Support Team			
Proposed programme budget	687.8	(53.5)	634.3
Rates of exchange, inflation and vacancy	4.7	–	4.7
Subtotal	**692.5**	**(53.5)**	**639.0**
(UNA029C03400) Training and staff development programmes			
Proposed programme budget	19 764.7	(4 605.4)	15 159.3
Rates of exchange, inflation and vacancy	124.6	–	124.6
Subtotal	**19 889.3**	**(4 605.4)**	**15 283.9**
(UNA029C03420) Full-time language teachers			
Proposed programme budget	4 211.2	(213.6)	3 997.6
Rates of exchange, inflation and vacancy	29.5	–	29.5
Subtotal	**4 240.7**	**(213.6)**	**4 027.1**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029C03500) Strategic Planning and Staffing Division			
Proposed programme budget	15 473.8	(358.2)	15 115.6
Rates of exchange, inflation and vacancy	53.1	(302.7)	(249.6)
Subtotal	**15 526.9**	**(660.9)**	**14 866.0**
Subtotal, section 29C	**71 773.3**	**(8 443.0)**	**63 330.3**
Section 29D. Office of Central Support Services			
(UNA029D02100) Office of the Assistant Secretary-General for Central Support Services			
Proposed programme budget	1 882.9	(10.9)	1 872.0
Rates of exchange, inflation and vacancy	7.7	(44.6)	(36.9)
Subtotal	**1 890.6**	**(55.5)**	**1 835.1**
(UNA029D02101) Temporary assistance, regular sessions of the General Assembly			
Proposed programme budget	525.5	(26.3)	499.2
Rates of exchange, inflation and vacancy	3.8	–	3.8
Subtotal	**529.3**	**(26.3)**	**503.0**
(UNA029D02400) Business continuity (including pandemic preparedness); Business Continuity Management Unit			
Proposed programme budget	1 069.6	(54.5)	1 015.1
Rates of exchange, inflation and vacancy	7.4	–	7.4
Subtotal	**1 077.0**	**(54.5)**	**1 022.5**
(UNA029D03013) Security and safety-related Facilities Management Service operations			
Proposed programme budget	280.9	(28.3)	252.6
Rates of exchange, inflation and vacancy	1.8	–	1.8
Subtotal	**282.7**	**(28.3)**	**254.4**
(UNA029D03030) Procurement Division			
Proposed programme budget	7 643.7	(24.9)	7 618.8
Rates of exchange, inflation and vacancy	0.4	(152.6)	(152.2)
Subtotal	**7 644.1**	**(177.5)**	**7 466.6**
(UNA029D03040) Facilities Management Service			
Proposed programme budget	126 468.1	(14 817.6)	111 650.5
Rates of exchange, inflation and vacancy	641.8	(378.5)	263.3
Administration of justice in the United Nations system	377.0	(255.8)	121.2
Progress report on the implementation of a flexible workplace at United Nations Headquarters	6 586.6	(6 586.6)	–
Revised estimates relating to the Office of the Victims' Rights Advocate under section 1, Overall policymaking, direction and coordination, section 29D, Office of Central Support Services, and section 36, Staff assessment	392.8	(284.3)	108.5
Programme budget implications: Rights of the child	151.9	–	151.9

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Revised estimates relating to the Office of Counter-Terrorism under section 3, Political affairs, section 29D, Office of Central Support Services, and section 36, Staff assessment	63.6	–	63.6
Subtotal	**134 681.8**	**(22 322.8)**	**112 359.0**
(UNA029D03050) Archives and Records Management Section, Headquarters			
Proposed programme budget	4 251.1	(49.2)	4 201.9
Rates of exchange, inflation and vacancy	1.3	(74.6)	(73.3)
Subtotal	**4 252.4**	**(123.8)**	**4 128.6**
(UNA029D03070) Travel and Transportation Service			
Proposed programme budget	12 443.0	(564.6)	11 878.4
Rates of exchange, inflation and vacancy	(9.6)	(119.6)	(129.2)
Subtotal	**12 433.4**	**(684.2)**	**11 749.2**
(UNA029D03090) Office of the Director, Facilities and Commercial Services Division			
Proposed programme budget	694.0	(1.1)	692.9
Rates of exchange, inflation and vacancy	2.1	(17.2)	(15.1)
Subtotal	**696.1**	**(18.3)**	**677.8**
(UNA029D03100) Commercial Activities Service			
Proposed programme budget	480.8	–	480.8
Rates of exchange, inflation and vacancy	3.6	(14.5)	(10.9)
Subtotal	**484.4**	**(14.5)**	**469.9**
(UNA029D03110) Special Services Section			
Proposed programme budget	12 803.3	(218.7)	12 584.6
Rates of exchange, inflation and vacancy	(39.2)	(114.4)	(153.6)
Subtotal	**12 764.1**	**(333.1)**	**12 431.0**
Subtotal, section 29D	**176 735.9**	**(23 838.8)**	**152 897.1**
Section 29E. Office of Information and Communications Technology			
(UNA029E02001) Office of the Assistant Secretary-General/Chief Information Technology Officer			
Proposed programme budget	2 600.8	(271.4)	2 329.4
Rates of exchange, inflation and vacancy	5.7	(55.9)	(50.2)
Subtotal	**2 606.5**	**(327.3)**	**2 279.2**
(UNA029E02010) Management and Oversight Section			
Proposed programme budget	4 631.3	(193.2)	4 438.1
Rates of exchange, inflation and vacancy	14.9	(56.6)	(41.7)
Subtotal	**4 646.2**	**(249.8)**	**4 396.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029E03010) Enterprise Applications Centre, New York			
Proposed programme budget	17 521.5	(961.7)	16 559.8
Rates of exchange, inflation and vacancy	99.6	(210.4)	(110.8)
Subtotal	**17 621.1**	**(1 172.1)**	**16 449.0**
(UNA029E03020) Global Operations Division, Valencia			
Proposed programme budget	643.4	–	643.4
Rates of exchange, inflation and vacancy	2.4	(16.3)	(13.9)
Subtotal	**645.8**	**(16.3)**	**629.5**
(UNA029E03021) Enterprise Applications Centre, Bangkok (Bangkok, Economic and Social Commission for Asia and the Pacific)			
Proposed programme budget	6 808.6	(337.2)	6 471.4
Rates of exchange, inflation and vacancy	374.4	(97.0)	277.4
Subtotal	**7 183.0**	**(434.2)**	**6 748.8**
(UNA029E03022) Global Services Division			
Proposed programme budget	20 764.1	(3 442.9)	17 321.2
Rates of exchange, inflation and vacancy	105.7	(230.7)	(125.0)
Subtotal	**20 869.8**	**(3 673.6)**	**17 196.2**
(UNA029E03023) Enterprise Applications Centre, Bangkok (New York portion)			
Proposed programme budget	9 007.5	(307.2)	8 700.3
Rates of exchange, inflation and vacancy	46.0	(144.5)	(98.5)
Subtotal	**9 053.5**	**(451.7)**	**8 601.8**
(UNA029E03026) Contribution to telecommunications operations			
Proposed programme budget	12 947.0	(1 303.5)	11 643.5
Rates of exchange, inflation and vacancy	89.1	–	89.1
Subtotal	**13 036.1**	**(1 303.5)**	**11 732.6**
(UNA029E03030) Global Operations Division, New York			
Proposed programme budget	31 059.9	(4 008.8)	27 051.1
Rates of exchange, inflation and vacancy	124.5	(303.1)	(178.6)
Subtotal	**31 184.4**	**(4 311.9)**	**26 872.5**
(UNA029E03428) Global Services Division, Bangkok			
Proposed programme budget	169.4	–	169.4
Rates of exchange, inflation and vacancy	4.1	–	4.1
Subtotal	**173.5**	**–**	**173.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029E03429) Global Services Division, Geneva			
Proposed programme budget	217.6	–	217.6
Rates of exchange, inflation and vacancy	(13.6)	–	(13.6)
Subtotal	**204.0**	**–**	**204.0**
(UNA029E03430) Global Services Division, Nairobi			
Proposed programme budget	180.8	–	180.8
Rates of exchange, inflation and vacancy	1.7	–	1.7
Subtotal	**182.5**	**–**	**182.5**
Subtotal, section 29E	**107 406.4**	**(11 940.4)**	**95 466.0**
Section 29F. Administration, Geneva			
(UNA029F02100) Office of the Director, Division of Administration, Geneva			
Proposed programme budget	1 147.3	(0.2)	1 147.1
Rates of exchange, inflation and vacancy	(47.2)	(21.3)	(68.5)
Subtotal	**1 100.1**	**(21.5)**	**1 078.6**
(UNA029F02400) Business continuity (including pandemic preparedness), Geneva			
Proposed programme budget	867.6	(56.3)	811.3
Rates of exchange, inflation and vacancy	(14.9)	–	(14.9)
Subtotal	**852.7**	**(56.3)**	**796.4**
(UNA029F03100) Office of the Chief, Financial Resources Management Service, Geneva			
Proposed programme budget	2 068.0	–	2 068.0
Rates of exchange, inflation and vacancy	(91.0)	(42.9)	(133.9)
Subtotal	**1 977.0**	**(42.9)**	**1 934.1**
(UNA029F03101) Programme Planning and Budget Section, Geneva			
Proposed programme budget	2 011.7	–	2 011.7
Rates of exchange, inflation and vacancy	(91.6)	(46.3)	(137.9)
Subtotal	**1 920.1**	**(46.3)**	**1 873.8**
(UNA029F03103) Finance Section, Geneva			
Proposed programme budget	5 654.3	(11.0)	5 643.3
Rates of exchange, inflation and vacancy	(217.8)	(81.4)	(299.2)
Subtotal	**5 436.5**	**(92.4)**	**5 344.1**
(UNA029F03200) Office of the Chief, Human Resources Management Service, Geneva			
Proposed programme budget	1 738.0	(4.6)	1 733.4
Rates of exchange, inflation and vacancy	(71.3)	(31.2)	(102.5)
Subtotal	**1 666.7**	**(35.8)**	**1 630.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029F03201) Human Resources Operations Section, Geneva			
Proposed programme budget	7 220.6	(17.6)	7 203.0
Rates of exchange, inflation and vacancy	(290.6)	(119.4)	(410.0)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions, and twenty-sixth and twenty-seventh special sessions	63.2	(63.2)	–
Subtotal	**6 993.2**	**(200.2)**	**6 793.0**
(UNA029F03202) Joint Medical Services Section, Geneva (United Nations share)			
Proposed programme budget	3 322.2	–	3 322.2
Rates of exchange, inflation and vacancy	(56.9)	–	(56.9)
Subtotal	**3 265.3**	**–**	**3 265.3**
(UNA029F03204) Centre for Learning and Multilingualism, Geneva			
Proposed programme budget	5 667.9	(212.4)	5 455.5
Rates of exchange, inflation and vacancy	(138.1)	(30.5)	(168.6)
Subtotal	**5 529.8**	**(242.9)**	**5 286.9**
(UNA029F03280) Office of the Chief, Library Service, Geneva			
Proposed programme budget	4 229.2	(76.0)	4 153.2
Rates of exchange, inflation and vacancy	(169.7)	(76.9)	(246.6)
Subtotal	**4 059.5**	**(152.9)**	**3 906.6**
(UNA029F03281) Library Service, Geneva			
Proposed programme budget	11 223.2	(74.3)	11 148.9
Rates of exchange, inflation and vacancy	(438.6)	(171.8)	(610.4)
Subtotal	**10 784.6**	**(246.1)**	**10 538.5**
(UNA029F03300) Office of the Chief, Central Support Services, Geneva			
Proposed programme budget	4 754.0	(44.0)	4 710.0
Rates of exchange, inflation and vacancy	(163.3)	(54.5)	(217.8)
Subtotal	**4 590.7**	**(98.5)**	**4 492.2**
(UNA029F03302) Buildings and Engineering Section, Geneva			
Proposed programme budget	21 939.2	(177.8)	21 761.4
Rates of exchange, inflation and vacancy	(777.9)	(237.6)	(1 015.5)
Programme budget implications: Further practical measures for the prevention of an arms race in outer space	14.1	–	14.1
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions, and twenty-sixth and twenty-seventh special sessions	9.9	(25.5)	(15.6)
Subtotal	**21 185.3**	**(440.9)**	**20 744.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029F03304) Purchase and Transportation Section, Geneva			
Proposed programme budget	14 886.5	(13.5)	14 873.0
Rates of exchange, inflation and vacancy	(574.4)	(196.5)	(770.9)
Subtotal	**14 312.1**	**(210.0)**	**14 102.1**
(UNA029F03305) Common services not distributed to programmes, Geneva			
Proposed programme budget	35 171.8	(1 963.3)	33 208.5
Rates of exchange, inflation and vacancy	(591.1)	–	(591.1)
Subtotal	**34 580.7**	**(1 963.3)**	**32 617.4**
(UNA029F03400) Service Delivery Section			
Proposed programme budget	17 356.0	(660.3)	16 695.7
Rates of exchange, inflation and vacancy	(508.8)	(141.1)	(649.9)
Subtotal	**16 847.2**	**(801.4)**	**16 045.8**
(UNA029F03401) Service Support Section			
Proposed programme budget	2 813.5	–	2 813.5
Rates of exchange, inflation and vacancy	(122.1)	(55.2)	(177.3)
Subtotal	**2 691.4**	**(55.2)**	**2 636.2**
Subtotal, section 29F	**137 792.9**	**(4 706.6)**	**133 086.3**
Section 29G. Administration, Vienna			
(UNA029G02100) Office of the Director, Vienna			
Proposed programme budget	702.0	(3.1)	698.9
Rates of exchange, inflation and vacancy	39.8	(15.6)	24.2
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	6.3	–	6.3
Subtotal	**748.1**	**(18.7)**	**729.4**
(UNA029G02400) Business continuity (including pandemic preparedness), Vienna			
Proposed programme budget	483.0	(46.9)	436.1
Rates of exchange, inflation and vacancy	25.9	–	25.9
Subtotal	**508.9**	**(46.9)**	**462.0**
(UNA029G03100) Financial Resources Management Service			
Proposed programme budget	4 090.8	(14.0)	4 076.8
Rates of exchange, inflation and vacancy	225.3	(83.9)	141.4
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	69.0	–	69.0
Subtotal	**4 385.1**	**(97.9)**	**4 287.2**
(UNA029G03160) Library Services Unit			
Proposed programme budget	1 087.5	(44.7)	1 042.8
Rates of exchange, inflation and vacancy	62.2	(9.9)	52.3

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	6.3	–	6.3
Subtotal	**1 156.0**	**(54.6)**	**1 101.4**
(UNA029G03200) Human Resources Management Service			
Proposed programme budget	4 551.5	(3.5)	4 548.0
Rates of exchange, inflation and vacancy	234.0	(62.1)	171.9
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	92.6	–	92.6
Subtotal	**4 878.1**	**(65.6)**	**4 812.5**
(UNA029G03201) Language training			
Proposed programme budget	850.6	(40.9)	809.7
Rates of exchange, inflation and vacancy	48.6	(9.9)	38.7
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	6.3	–	6.3
Subtotal	**905.5**	**(50.8)**	**854.7**
(UNA029G03301) General Support Section			
Proposed programme budget	17 542.1	(128.3)	17 413.8
Rates of exchange, inflation and vacancy	948.2	(73.9)	874.3
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	171.5	–	171.5
Subtotal	**18 661.8**	**(202.2)**	**18 459.6**
(UNA029G03302) Information Technology Service			
Proposed programme budget	5 862.4	(241.5)	5 620.9
Rates of exchange, inflation and vacancy	316.8	(65.1)	251.7
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	82.7	–	82.7
Subtotal	**6 261.9**	**(306.6)**	**5 955.3**
Subtotal, section 29G	**37 505.4**	**(843.3)**	**36 662.1**
Section 29H. Administration, Nairobi			
(UNA029H02100) Office of the Chief, Administration			
Proposed programme budget	1 187.5	(16.1)	1 171.4
Rates of exchange, inflation and vacancy	32.4	(24.4)	8.0
Subtotal	**1 219.9**	**(40.5)**	**1 179.4**
(UNA029H02400) Business continuity (including pandemic preparedness), Nairobi			
Proposed programme budget	475.7	(24.8)	450.9
Rates of exchange, inflation and vacancy	23.6	–	23.6
Subtotal	**499.3**	**(24.8)**	**474.5**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA029H03100) Financial Resources Management Service			
Proposed programme budget	5 576.8	–	5 576.8
Rates of exchange, inflation and vacancy	59.4	(137.6)	(78.2)
Subtotal	**5 636.2**	**(137.6)**	**5 498.6**
(UNA029H03200) Human Resources Management Service			
Proposed programme budget	4 956.8	(24.3)	4 932.5
Rates of exchange, inflation and vacancy	78.5	(123.9)	(45.4)
Subtotal	**5 035.3**	**(148.2)**	**4 887.1**
(UNA029H03400) Support Services Service			
Proposed programme budget	15 049.1	(518.5)	14 530.6
Rates of exchange, inflation and vacancy	349.0	(129.8)	219.2
Progress in the construction and property management for the replacement of office blocks A-J at the United Nations Office at Nairobi	266.0	(100.6)	165.4
Subtotal	**15 664.1**	**(748.9)**	**14 915.2**
(UNA029H03600) Information Technology Service			
Proposed programme budget	2 907.1	–	2 907.1
Rates of exchange, inflation and vacancy	55.0	(81.5)	(26.5)
Subtotal	**2 962.1**	**(81.5)**	**2 880.6**
Subtotal, section 29H	**31 016.9**	**(1 181.5)**	**29 835.4**
Section 30. Internal oversight			
(UNA030-02100) Office of the Under-Secretary-General			
Proposed programme budget	2 985.2	(3.7)	2 981.5
Rates of exchange, inflation and vacancy	12.1	(74.7)	(62.6)
Subtotal	**2 997.3**	**(78.4)**	**2 918.9**
(UNA030-03200) Internal Audit Division			
Proposed programme budget	9 981.5	(91.1)	9 890.4
Rates of exchange, inflation and vacancy	52.9	(255.7)	(202.8)
Subtotal	**10 034.4**	**(346.8)**	**9 687.6**
(UNA030-03210) Internal audit, Geneva			
Proposed programme budget	3 605.1	(8.0)	3 597.1
Rates of exchange, inflation and vacancy	(158.5)	(78.4)	(236.9)
Subtotal	**3 446.6**	**(86.4)**	**3 360.2**
(UNA030-03220) Internal audit, Nairobi			
Proposed programme budget	1 422.0	(10.5)	1 411.5
Rates of exchange, inflation and vacancy	36.0	(37.7)	(1.7)
Subtotal	**1 458.0**	**(48.2)**	**1 409.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA030-03230) Office of Internal Oversight Services United Nations Assistance Mission in Afghanistan and United Nations Assistance Mission for Iraq offices			
Proposed programme budget	1 859.7	(93.8)	1 765.9
Rates of exchange, inflation and vacancy	12.8	–	12.8
Subtotal	**1 872.5**	**(93.8)**	**1 778.7**
(UNA030-03400) Investigations Division			
Proposed programme budget	7 544.5	(15.5)	7 529.0
Rates of exchange, inflation and vacancy	39.3	(194.5)	(155.2)
Subtotal	**7 583.8**	**(210.0)**	**7 373.8**
(UNA030-03420) Investigations, Nairobi			
Proposed programme budget	1 397.6	(6.4)	1 391.2
Rates of exchange, inflation and vacancy	30.1	(37.7)	(7.6)
Subtotal	**1 427.7**	**(44.1)**	**1 383.6**
(UNA030-03430) Investigations, Vienna			
Proposed programme budget	1 718.1	(16.4)	1 701.7
Rates of exchange, inflation and vacancy	97.3	(39.0)	58.3
Administrative and financial implications of the decisions and recommendations contained in the report of the International Civil Service Commission for the year 2017	13.1	–	13.1
Subtotal	**1 828.5**	**(55.4)**	**1 773.1**
(UNA030-03500) Inspection and Evaluation Division			
Proposed programme budget	7 845.6	(58.5)	7 787.1
Rates of exchange, inflation and vacancy	43.3	(189.7)	(146.4)
Subtotal	**7 888.9**	**(248.2)**	**7 640.7**
(UNA030-09800) Executive Office			
Proposed programme budget	2 757.0	(80.4)	2 676.6
Rates of exchange, inflation and vacancy	9.1	(40.1)	(31.0)
Subtotal	**2 766.1**	**(120.5)**	**2 645.6**
Subtotal, section 30	**41 303.8**	**(1 331.8)**	**39 972.0**
Section 31. Jointly financed administrative activities			
(UNA031-03010) International Civil Service Commission (United Nations share)			
Proposed programme budget	6 764.2	–	6 764.2
Rates of exchange, inflation and vacancy	(9.4)	–	(9.4)
Subtotal	**6 754.8**	**–**	**6 754.8**
(UNA031-03015) Office of the Chairperson, Joint Inspection Unit			
Proposed programme budget	3 647.3	(3.7)	3 643.6
Rates of exchange, inflation and vacancy	(173.6)	–	(173.6)
Subtotal	**3 473.7**	**(3.7)**	**3 470.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA031-03020) Joint Inspection Unit, Geneva			
Proposed programme budget	201.0	–	201.0
Subtotal	**201.0**	**–**	**201.0**
(UNA031-03045) United Nations System Chief Executives Board for Coordination secretariat			
Proposed programme budget	1 801.7	–	1 801.7
Rates of exchange, inflation and vacancy	(45.3)	–	(45.3)
Subtotal	**1 756.4**	**–**	**1 756.4**
(UNA031-03060) United Nations share of the implementation of the International Public Sector Accounting Standards			
Proposed programme budget	157.0	–	157.0
Subtotal	**157.0**	**–**	**157.0**
Subtotal, section 31	**12 342.9**	**(3.7)**	**12 339.2**
Section 32. Special expenses			
(UNA032-03010) Contributions to after-service health insurance, Headquarters			
Proposed programme budget	116 065.9	(20 365.3)	95 700.6
Subtotal	**116 065.9**	**(20 365.3)**	**95 700.6**
(UNA032-03011) Contributions to after-service health insurance, Geneva			
Proposed programme budget	23 786.9	(3 426.4)	20 360.5
Rates of exchange, inflation and vacancy	(200.5)	–	(200.5)
Subtotal	**23 586.4**	**(3 426.4)**	**20 160.0**
(UNA032-03012) Contributions to after-service health insurance, Vienna			
Proposed programme budget	4 229.2	(224.0)	4 005.2
Rates of exchange, inflation and vacancy	243.8	–	243.8
Subtotal	**4 473.0**	**(224.0)**	**4 249.0**
(UNA032-03020) Compensatory payments, Headquarters			
Proposed programme budget	2 810.2	(140.7)	2 669.5
Subtotal	**2 810.2**	**(140.7)**	**2 669.5**
(UNA032-03021) Compensatory payments, Geneva			
Proposed programme budget	426.0	(21.2)	404.8
Subtotal	**426.0**	**(21.2)**	**404.8**
(UNA032-03030) General insurance, Headquarters			
Proposed programme budget	5 503.8	(279.0)	5 224.8
Subtotal	**5 503.8**	**(279.0)**	**5 224.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA032-03031) Insurance for terrorism acts			
Proposed programme budget	1 565.6	(78.5)	1 487.1
Subtotal	**1 565.6**	**(78.5)**	**1 487.1**
(UNA032-03040) Bank charges, Headquarters			
Proposed programme budget	530.0	(26.5)	503.5
Subtotal	**530.0**	**(26.5)**	**503.5**
(UNA032-03060) Pension payments to former Secretaries-General			
Proposed programme budget	1 502.8	–	1 502.8
Subtotal	**1 502.8**	**–**	**1 502.8**
Subtotal, section 32	**156 463.7**	**(24 561.6)**	**131 902.1**
Section 33. Construction, alteration, improvement and major maintenance			
(UNA033-03110) Alterations and improvements, Office of Central Support Services			
Proposed programme budget	87.9	(10.8)	77.1
Rates of exchange, inflation and vacancy	0.6	–	0.6
Subtotal	**88.5**	**(10.8)**	77.7
(UNA033-03115) Enterprise network, Office of Information and Communications Technology			
Proposed programme budget	4 352.0	(535.8)	3 816.2
Rates of exchange, inflation and vacancy	30.0	–	30.0
Subtotal	**4 382.0**	**(535.8)**	**3 846.2**
(UNA033-03116) Alterations and improvements, Office of Information and Communications Technology			
Proposed programme budget	5 259.3	(647.5)	4 611.8
Rates of exchange, inflation and vacancy	35.7	–	35.7
Subtotal	**5 295.0**	**(647.5)**	**4 647.5**
(UNA033-03120) Alterations and improvements, Geneva			
Proposed programme budget	3 787.4	(881.0)	2 906.4
Rates of exchange, inflation and vacancy	(56.5)	–	(56.5)
Subtotal	**3 730.9**	**(881.0)**	**2 849.9**
(UNA033-03123) Strategic heritage plan, United Nations Office at Geneva			
Strategic heritage plan of the United Nations Office at Geneva	-	25 400.0	25 400.0
Subtotal	**-**	**25 400.0**	**25 400.0**
(UNA033-03130) Alterations and improvements, Vienna			
Proposed programme budget	1 448.7	(187.3)	1 261.4
Rates of exchange, inflation and vacancy	82.8	–	82.8
Subtotal	**1 531.5**	**(187.3)**	**1 344.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03140) Alterations and improvements, Nairobi			
Proposed programme budget	2 690.8	(628.2)	2 062.6
Rates of exchange, inflation and vacancy	104.3	–	104.3
Progress in the construction and property management for the replacement of office blocks A-J at the United Nations Office at Nairobi	338.0	–	338.0
Subtotal	**3 133.1**	**(628.2)**	**2 504.9**
(UNA033-03150) Alterations and improvements, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	679.4	(88.9)	590.5
Rates of exchange, inflation and vacancy	47.5	–	47.5
Subtotal	**726.9**	**(88.9)**	**638.0**
(UNA033-03151) Security and safety-related alterations and improvements, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	432.9	(56.6)	376.3
Rates of exchange, inflation and vacancy	30.2	–	30.2
Subtotal	**463.1**	**(56.6)**	**406.5**
(UNA033-03160) Alterations and improvements, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	1 370.7	(163.4)	1 207.3
Rates of exchange, inflation and vacancy	(36.2)	–	(36.2)
Proposal for the renovation of the North Building at the Economic Commission for Latin America and the Caribbean in Santiago	80.0	–	80.0
Subtotal	**1 414.5**	**(163.4)**	**1 251.1**
(UNA033-03161) Security and safety-related alterations and improvements, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	105.8	(12.6)	93.2
Rates of exchange, inflation and vacancy	(2.7)	–	(2.7)
Subtotal	**103.1**	**(12.6)**	**90.5**
(UNA033-03170) Alterations and improvements, Economic Commission for Africa			
Proposed programme budget	3 224.4	(655.4)	2 569.0
Rates of exchange, inflation and vacancy	(527.7)	–	(527.7)
Subtotal	**2 696.7**	**(655.4)**	**2 041.3**
(UNA033-03171) Security and safety-related alterations and improvements, Economic Commission for Africa			
Proposed programme budget	60.9	(7.5)	53.4
Rates of exchange, inflation and vacancy	0.2	–	0.2
Subtotal	**61.1**	**(7.5)**	**53.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03172) Africa Hall, Economic Commission for Africa			
Progress in the construction of new office facilities at the Economic Commission for Africa in Addis Ababa, and update on the renovation of conference facilities, including Africa Hall	4 644.7	–	4 644.7
Subtotal	**4 644.7**	**–**	**4 644.7**
(UNA033-03210) Major maintenance, Office of Central Support Services			
Proposed programme budget	9 450.5	(1 164.0)	8 286.5
Rates of exchange, inflation and vacancy	67.8	–	67.8
Subtotal	**9 518.3**	**(1 164.0)**	**8 354.3**
(UNA033-03211) Major maintenance, Secretary-General's residence			
Proposed programme budget	271.2	(33.4)	237.8
Rates of exchange, inflation and vacancy	1.9	–	1.9
Subtotal	**273.1**	**(33.4)**	**239.7**
(UNA033-03212) Major maintenance, Office of Information and Communications Technology			
Proposed programme budget	3 081.1	(379.4)	2 701.7
Rates of exchange, inflation and vacancy	21.5	–	21.5
Subtotal	**3 102.6**	**(379.4)**	**2 723.2**
(UNA033-03220) Major maintenance, Geneva			
Proposed programme budget	10 088.9	(1 212.6)	8 876.3
Rates of exchange, inflation and vacancy	(172.6)	–	(172.6)
Subtotal	**9 916.3**	**(1 212.6)**	**8 703.7**
(UNA033-03230) Major maintenance, Vienna			
Proposed programme budget	1 258.4	(162.6)	1 095.8
Rates of exchange, inflation and vacancy	71.7	–	71.7
Subtotal	**1 330.1**	**(162.6)**	**1 167.5**
(UNA033-03240) Major maintenance, Nairobi			
Proposed programme budget	3 668.0	(704.9)	2 963.1
Rates of exchange, inflation and vacancy	142.4	–	142.4
Subtotal	**3 810.4**	**(704.9)**	**3 105.5**
(UNA033-03250) Major maintenance, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	1 095.9	(143.7)	952.2
Rates of exchange, inflation and vacancy	79.0	–	79.0
Subtotal	**1 174.9**	**(143.7)**	**1 031.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA033-03260) Major maintenance, Economic Commission for Latin America and the Caribbean			
Proposed programme budget	932.0	(111.1)	820.9
Rates of exchange, inflation and vacancy	(23.3)	–	(23.3)
Subtotal	**908.7**	**(111.1)**	**797.6**
(UNA033-03270) Major maintenance, Economic Commission for Africa			
Proposed programme budget	1 036.5	(103.3)	933.2
Rates of exchange, inflation and vacancy	(192.0)	–	(192.0)
Subtotal	**844.5**	**(103.3)**	**741.2**
(UNA033-03280) Major maintenance, Economic and Social Commission for Western Asia			
Proposed programme budget	567.3	(71.6)	495.7
Rates of exchange, inflation and vacancy	18.6	–	18.6
Subtotal	**585.9**	**(71.6)**	**514.3**
(UNA033-03312) Seismic project, Economic and Social Commission for Asia and the Pacific			
Seismic mitigation retrofit and life-cycle replacements project at the Economic and Social Commission for Asia and the Pacific premises in Bangkok	3 442.2	–	3 442.2
Subtotal	**3 442.2**	**–**	**3 442.2**
Subtotal, section 33	**63 178.1**	**17 438.4**	**80 616.5**
Section 34. Safety and security			
(UNA034-02100) Office of the Under-Secretary-General for Safety and Security			
Proposed programme budget	6 577.3	(41.5)	6 535.8
Rates of exchange, inflation and vacancy	30.2	(149.9)	(119.7)
Subtotal	**6 607.5**	**(191.4)**	**6 416.1**
(UNA034-03100) Division of Headquarters Security and Safety Services, operations			
Proposed programme budget	3 420.9	(5.3)	3 415.6
Rates of exchange, inflation and vacancy	13.3	(84.8)	(71.5)
Subtotal	**3 434.2**	**(90.1)**	**3 344.1**
(UNA034-03405) United Nations share of malicious acts insurance policy			
Proposed programme budget	1 591.6	(227.0)	1 364.6
Rates of exchange, inflation and vacancy	6.6	–	6.6
Subtotal	**1 598.2**	**(227.0)**	**1 371.2**
(UNA034-03410) United Nations share of field security operations costs			
Proposed programme budget	44 645.8	–	44 645.8
Rates of exchange, inflation and vacancy	(564.4)	–	(564.4)
Subtotal	**44 081.4**	**–**	**44 081.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA034-03420) United Nations share of regional operations costs in New York			
Proposed programme budget	4 871.4	–	4 871.4
Rates of exchange, inflation and vacancy	(15.3)	–	(15.3)
Subtotal	**4 856.1**	**–**	**4 856.1**
(UNA034-03430) United Nations share of field support service costs in New York			
Proposed programme budget	3 258.5	–	3 258.5
Rates of exchange, inflation and vacancy	1.2	–	1.2
Subtotal	**3 259.7**	**–**	**3 259.7**
(UNA034-03440) Crisis management			
Proposed programme budget	35.1	(5.4)	29.7
Rates of exchange, inflation and vacancy	0.2	–	0.2
Subtotal	**35.3**	**(5.4)**	**29.9**
(UNA034-03510) Headquarters Security and Safety Service			
Proposed programme budget	68 351.2	(610.3)	67 740.9
Rates of exchange, inflation and vacancy	(250.0)	(662.2)	(912.2)
Programme budget implications: International legally binding instrument under the United Nations Convention on the Law of the Sea on the conservation and sustainable use of marine biological diversity of areas beyond national jurisdiction	149.3	(54.3)	95.0
Subtotal	**68 250.5**	**(1 326.8)**	**66 923.7**
(UNA034-03520) Security and Safety Section, Geneva			
Proposed programme budget	39 442.8	(220.6)	39 222.2
Rates of exchange, inflation and vacancy	(1 291.6)	(408.3)	(1 699.9)
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions, and twenty-sixth and twenty-seventh special sessions	16.7	–	16.7
Subtotal	**38 167.9**	**(628.9)**	**37 539.0**
(UNA034-03530) Security and Safety Section, Vienna			
Proposed programme budget	6 685.0	–	6 685.0
Rates of exchange, inflation and vacancy	307.0	–	307.0
Subtotal	**6 992.0**	**–**	**6 992.0**
(UNA034-03540) Security and Safety Section, Nairobi			
Proposed programme budget	13 564.7	(217.7)	13 347.0
Rates of exchange, inflation and vacancy	(38.7)	(121.7)	(160.4)
Subtotal	**13 526.0**	**(339.4)**	**13 186.6**
(UNA034-03550) Security and Safety Section, Bangkok			
Proposed programme budget	8 507.1	(76.2)	8 430.9
Rates of exchange, inflation and vacancy	369.4	(107.9)	261.5
Subtotal	**8 876.5**	**(184.1)**	**8 692.4**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA034-03560) Security and Safety Section, Santiago			
Proposed programme budget	6 409.4	(118.4)	6 291.0
Rates of exchange, inflation and vacancy	321.0	(67.2)	253.8
Subtotal	**6 730.4**	**(185.6)**	**6 544.8**
(UNA034-03620) Security and safety, Economic Commission for Latin America and the Caribbean, Mexico			
Proposed programme budget	175.9	(8.4)	167.5
Rates of exchange, inflation and vacancy	5.0	–	5.0
Subtotal	**180.9**	**(8.4)**	**172.5**
(UNA034-03630) Security and safety, Economic Commission for Latin America and the Caribbean, Port of Spain			
Proposed programme budget	179.2	(9.0)	170.2
Rates of exchange, inflation and vacancy	(11.4)	–	(11.4)
Subtotal	**167.8**	**(9.0)**	**158.8**
(UNA034-03640) Security and Safety Section, Addis Ababa			
Proposed programme budget	9 555.7	(180.2)	9 375.5
Rates of exchange, inflation and vacancy	(497.4)	(81.0)	(578.4)
Subtotal	**9 058.3**	**(261.2)**	**8 797.1**
(UNA034-03650) Security and Safety Section, Beirut			
Proposed programme budget	13 715.7	(80.3)	13 635.4
Rates of exchange, inflation and vacancy	1 053.1	(151.2)	901.9
Subtotal	**14 768.8**	**(231.5)**	**14 537.3**
(UNA034-09100) Executive Office			
Proposed programme budget	7 189.0	(206.7)	6 982.3
Rates of exchange, inflation and vacancy	25.6	(94.8)	(69.2)
Subtotal	**7 214.6**	**(301.5)**	**6 913.1**
(UNA034-03631) United Nations share of Physical Security Unit			
Progress in the construction of new office facilities at the Economic Commission for Africa in Addis Ababa, and update on the renovation of conference facilities, including Africa Hall	150.2	–	150.2
Subtotal	**150.2**	**–**	**150.2**
Subtotal, section 34	**237 956.3**	**(3 990.3)**	**233 966.0**
Section 35. Development Account			
(UNA035-04100) Development Account			
Proposed programme budget	28 398.8	–	28 398.8
Subtotal	**28 398.8**	**–**	**28 398.8**
Subtotal, section 35	**28 398.8**	**–**	**28 398.8**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 36. Staff assessment			
(UNA036-08001) Staff assessment, Headquarters			
Proposed programme budget	184 080.1	(1 920.2)	182 159.9
Rates of exchange, inflation and vacancy	1 608.7	(3 435.2)	(1 826.5)
Administration of justice in the United Nations system	149.0	(23.4)	125.6
Revised estimates relating to the Office of the Victims' Rights Advocate under section 1, Overall policymaking, direction and coordination, section 29D, Office of Central Support Services, and section 36, Staff assessment	105.0	(52.5)	52.5
Programme budget implications: Rights of the child	108.7	–	108.7
Revised estimates relating to the Office of Counter-Terrorism under section 3, Political affairs, section 29D, Office of Central Support Services, and section 36, Staff assessment	124.2	–	124.2
Subtotal	**186 175.7**	**(5 431.3)**	**180 744.4**
(UNA036-08002) Staff assessment, United Nations Office at Geneva			
Proposed programme budget	98 074.1	(205.5)	97 868.6
Rates of exchange, inflation and vacancy	(1 798.3)	(1 358.1)	(3 156.4)
Administration of justice in the United Nations system	125.9	(125.3)	0.6
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions, and twenty-sixth and twenty-seventh special sessions	52.8	–	52.8
Subtotal	**96 454.5**	**(1 688.9)**	**94 765.6**
(UNA036-08003) Staff assessment, Economic Commission for Europe			
Proposed programme budget	10 415.9	–	10 415.9
Rates of exchange, inflation and vacancy	(89.0)	(188.6)	(277.6)
Subtotal	**10 326.9**	**(188.6)**	**10 138.3**
(UNA036-08004) Staff assessment, United Nations Conference on Trade and Development			
Proposed programme budget	20 900.4	–	20 900.4
Rates of exchange, inflation and vacancy	(178.5)	(392.8)	(571.3)
Subtotal	**20 721.9**	**(392.8)**	**20 329.1**
(UNA036-08005) Staff assessment, Economic and Social Commission for Asia and the Pacific			
Proposed programme budget	15 741.2	–	15 741.2
Rates of exchange, inflation and vacancy	627.5	(331.1)	296.4
Subtotal	**16 368.7**	**(331.1)**	**16 037.6**
(UNA036-08006) Staff assessment, Economic Commission for Latin America and the Caribbean, Santiago			
Proposed programme budget	14 178.6	–	14 178.6
Rates of exchange, inflation and vacancy	684.0	(282.0)	402.0
Subtotal	**14 862.6**	**(282.0)**	**14 580.6**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA036-08007) Staff assessment, Economic Commission for Latin America and the Caribbean, Mexico City			
Proposed programme budget	1 797.9	–	1 797.9
Rates of exchange, inflation and vacancy	46.6	(39.6)	7.0
Subtotal	**1 844.5**	**(39.6)**	**1 804.9**
(UNA036-08008) Staff assessment, Economic Commission for Africa			
Proposed programme budget	15 079.5	(38.8)	15 040.7
Rates of exchange, inflation and vacancy	(969.6)	(355.8)	(1 325.4)
Subtotal	**14 109.9**	**(394.6)**	**13 715.3**
(UNA036-08009) Staff assessment, Economic and Social Commission for Western Asia			
Proposed programme budget	13 282.0	–	13 282.0
Rates of exchange, inflation and vacancy	780.9	(229.7)	551.2
Subtotal	**14 062.9**	**(229.7)**	**13 833.2**
(UNA036-08010) Staff assessment, United Nations Office at Vienna			
Proposed programme budget	13 576.2	32.8	13 609.0
Rates of exchange, inflation and vacancy	488.2	(272.2)	216.0
Subtotal	**14 064.4**	**(239.4)**	**13 825.0**
(UNA036-08011) Staff assessment, United Nations Environment Programme			
Proposed programme budget	4 455.5	–	4 455.5
Rates of exchange, inflation and vacancy	94.0	(128.8)	(34.8)
Subtotal	**4 549.5**	**(128.8)**	**4 420.7**
(UNA036-08012) Staff assessment, Office of the United Nations High Commissioner for Refugees			
Proposed programme budget	243.1	–	243.1
Rates of exchange, inflation and vacancy	3.0	(5.2)	(2.2)
Subtotal	**246.1**	**(5.2)**	**240.9**
(UNA036-08013) Staff assessment, International Court of Justice			
Proposed programme budget	4 406.7	(7.8)	4 398.9
Rates of exchange, inflation and vacancy	153.3	(86.6)	66.7
Subtotal	**4 560.0**	**(94.4)**	**4 465.6**
(UNA036-08014) Staff assessment, United Nations Relief and Works Agency for Palestine Refugees in the Near East			
Proposed programme budget	6 404.3	–	6 404.3
Rates of exchange, inflation and vacancy	165.3	(184.4)	(19.1)
Subtotal	**6 569.6**	**(184.4)**	**6 385.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA036-08015) Staff assessment, field offices			
Proposed programme budget	87 170.8	(18.1)	87 152.7
Rates of exchange, inflation and vacancy	860.8	(186.1)	674.7
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council during its 2017 session	34.6	–	34.6
Subtotal	**88 066.2**	**(204.2)**	**87 862.0**
(UNA036-08016) Staff assessment, Economic Commission for Latin America and the Caribbean, Port of Spain			
Proposed programme budget	1 179.2	–	1 179.2
Rates of exchange, inflation and vacancy	42.7	(23.9)	18.8
Subtotal	**1 221.9**	**(23.9)**	**1 198.0**
(UNA036-08017) Staff assessment, United Nations Office at Nairobi			
Proposed programme budget	10 604.6	–	10 604.6
Rates of exchange, inflation and vacancy	182.9	(231.1)	(48.2)
Administration of justice in the United Nations system	77.6	(77.6)	–
Subtotal	**10 865.1**	**(308.7)**	**10 556.4**
Subtotal, section 36	**505 070.4**	**(10 167.6)**	**494 902.8**
Total appropriation	**5 589 643.3**	**(192 736.0)**	**5 396 907.3**

B. Appropriations for special political missions for 2018

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Section 3. Political affairs			
(UNA003-04125) Analytical Support and Sanctions Monitoring Team, and Office of the Ombudsperson established pursuant to resolution 1904 (2009)			
Special political missions 2018	7 049.2	(423.6)	6 625.6
Subtotal	**7 049.2**	**(423.6)**	**6 625.6**
(UNA003-04169) Group of Experts on the Democratic Republic of the Congo			
Special political missions 2018	1 301.5	(12.6)	1 288.9
Subtotal	**1 301.5**	**(12.6)**	**1 288.9**
(UNA003-04177) Counter-Terrorism Committee Executive Directorate			
Special political missions 2018	10 016.0	(83.8)	9 932.2
Subtotal	**10 016.0**	**(83.8)**	**9 932.2**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04181) Special Envoy of the Secretary-General for the implementation of Security Council resolution 1559 (2004)			
Special political missions 2018	403.0	(35.3)	367.7
Subtotal	**403.0**	**(35.3)**	**367.7**
(UNA003-04188) Panel of Experts on the Sudan			
Special political missions 2018	988.3	(9.4)	978.9
Subtotal	**988.3**	**(9.4)**	**978.9**
(UNA003-04195) Panel of Experts on the Democratic People's Republic of Korea			
Special political missions 2018	3 370.1	(75.2)	3 294.9
Subtotal	**3 370.1**	**(75.2)**	**3 294.9**
(UNA003-04203) Panel of Experts on Libya			
Special political missions 2018	1 261.8	(11.7)	1 250.1
Subtotal	**1 261.8**	**(11.7)**	**1 250.1**
(UNA003-04209) Panel of Experts on South Sudan			
Special political missions 2018	1 360.9	(11.9)	1 349.0
Subtotal	**1 360.9**	**(11.9)**	**1 349.0**
(UNA003-04445) Monitoring Group on Somalia and Eritrea			
Special political missions 2018	2 203.9	(18.1)	2 185.8
Subtotal	**2 203.9**	**(18.1)**	**2 185.8**
(UNA003-04453) Personal Envoy of the Secretary-General for Western Sahara			
Special political missions 2018	462.8	(17.9)	444.9
Subtotal	**462.8**	**(17.9)**	**444.9**
(UNA003-04466) United Nations Representative to the Geneva International Discussions			
Special political missions 2018	1 772.6	(21.9)	1 750.7
Subtotal	**1 772.6**	**(21.9)**	**1 750.7**
(UNA003-04471) Office of the Special Envoy of the Secretary-General for Yemen, Department of Field Support			
Special political missions 2018	13 777.2	(773.9)	13 003.3
Subtotal	**13 777.2**	**(773.9)**	**13 003.3**
(UNA003-04477) Panel of Experts on the Central African Republic			
Special political missions 2018	1 136.2	(11.2)	1 125.0
Subtotal	**1 136.2**	**(11.2)**	**1 125.0**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04478) Panel of Experts on Yemen			
Special political missions 2018	2 164.2	(17.9)	2 146.3
Subtotal	**2 164.2**	**(17.9)**	**2 146.3**
(UNA003-04866) Special Adviser on the Prevention of Genocide			
Special political missions 2018	2 143.7	(25.5)	2 118.2
Subtotal	**2 143.7**	**(25.5)**	**2 118.2**
(UNA003-04868) Support for the Security Council Committee established pursuant to resolution 1540 (2004)			
Special political missions 2018	2 790.6	(24.1)	2 766.5
Subtotal	**2 790.6**	**(24.1)**	**2 766.5**
(UNA003-04877) Office of the Special Envoy of the Secretary-General for the Sudan and South Sudan, Department of Political Affairs			
Special political missions 2018	1 418.0	(10.5)	1 407.5
Subtotal	**1 418.0**	**(10.5)**	**1 407.5**
(UNA003-04901) United Nations support for the Cameroon-Nigeria Mixed Commission, Umoja			
Special political missions 2018	3 951.1	(42.8)	3 908.3
Subtotal	**3 951.1**	**(42.8)**	**3 908.3**
(UNA003-04902) Office of the United Nations Special Coordinator for Lebanon, Umoja			
Special political missions 2018	8 228.1	(26.7)	8 201.4
Subtotal	**8 228.1**	**(26.7)**	**8 201.4**
(UNA003-04905) Special Adviser to the Secretary-General on Cyprus, Umoja			
Special political missions 2018	2 858.5	(66.4)	2 792.1
Subtotal	**2 858.5**	**(66.4)**	**2 792.1**
(UNA003-04906) United Nations Office for West Africa and the Sahel, Umoja			
Special political missions 2018	14 542.6	(340.1)	14 202.5
Subtotal	**14 542.6**	**(340.1)**	**14 202.5**
(UNA003-04907) United Nations Assistance Mission in Afghanistan, Umoja			
Special political missions 2018 (commitment authority)	140 423.7	(57 828.9)	82 594.8
Subtotal	**140 423.7**	**(57 828.9)**	**82 594.8**
(UNA003-04908) United Nations Assistance Mission for Iraq, Umoja			
Special political missions 2018 (commitment authority)	111 041.2	(61 202.5)	49 838.7
Subtotal	**111 041.2**	**(61 202.5)**	**49 838.7**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04909) United Nations Regional Centre for Preventive Diplomacy for Central Asia, Umoja			
Special political missions 2018	3 019.6	(21.9)	2 997.7
Subtotal	**3 019.6**	**(21.9)**	**2 997.7**
(UNA003-04911) United Nations Regional Office for Central Africa, Umoja			
Special political missions 2018	7 304.8	(187.4)	7 117.4
Subtotal	**7 304.8**	**(187.4)**	**7 117.4**
(UNA003-04913) United Nations Integrated Peacebuilding Office in Guinea-Bissau, Umoja			
Special political missions 2018	17 916.8	(62.7)	17 854.1
Subtotal	**17 916.8**	**(62.7)**	**17 854.1**
(UNA003-04914) United Nations Support Mission in Libya, Umoja			
Special political missions 2018	72 179.1	(647.1)	71 532.0
Subtotal	**72 179.1**	**(647.1)**	**71 532.0**
(UNA003-04915) United Nations Assistance Mission in Somalia, Umoja			
Special political missions 2018	96 478.2	(812.0)	95 666.2
Subtotal	**96 478.2**	**(812.0)**	**95 666.2**
(UNA003-04916) Office of the Special Envoy of the Secretary-General for Syria, Umoja			
Special political missions 2018	16 706.2	(310.9)	16 395.3
Subtotal	**16 706.2**	**(310.9)**	**16 395.3**
(UNA003-04918) Office of the Special Envoy of the Secretary-General for the Great Lakes Region, Umoja			
Special political missions 2018	3 742.6	(36.0)	3 706.6
Subtotal	**3 742.6**	**(36.0)**	**3 706.6**
(UNA003-04921) Special Adviser to the Secretary-General on Matters Relating to the Prevention and Resolution of Conflicts			
Special political missions 2018	6 699.6	(328.7)	6 370.9
Subtotal	**6 699.6**	**(328.7)**	**6 370.9**
(UNA003-04923) Implementation of Security Council resolution 2231 (2015)			
Special political missions 2018	2 034.3	(464.3)	1 570.0
Subtotal	**2 034.3**	**(464.3)**	**1 570.0**
(UNA003-04930) Special political mission share for the Regional Service Centre in Entebbe, Uganda			
Special political missions 2018	686.9	–	686.9
Subtotal	**686.9**	**–**	**686.9**

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
(UNA003-04587) United Nations Verification Mission in Colombia, Chief of Staff			
Special political missions 2018	73 571.4	(2 853.8)	70 717.6
Subtotal	**73 571.4**	**(2 853.8)**	**70 717.6**
(UNA003-04604) Panel of Experts on Mali, Headquarters political			
Special political missions 2018	1 297.2	(308.3)	988.9
Subtotal	**1 297.2**	**(308.3)**	**988.9**
(UNA003-04102) Programme budget implications of draft resolution A/C.3/72/L.48 on the situation of human rights in Myanmar (A/C.5/72/13)			
Special political missions 2018	853.8		853.8
Subtotal	**853.8**		**853.8**
Total, section 3	**637 155.7**	**(127 125.0)**	**510 030.7**

Chapter III
Income estimates for the biennium 2018-2019

(Thousands of United States dollars)

	Estimates prepared by the Secretary-General	*Changes made by the General Assembly*	*Appropriation*
Income section 1. Income from staff assessment			
Proposed programme budget	505 680.9	(2 157.6)	503 523.3
Rates of exchange, inflation and vacancy	2 779.5	(7 770.8)	(4 991.3)
Financial implications:			
Administration of justice in the United Nations system	351.9	(226.3)	125.6
Revised estimates relating to the Office of the Victims' Rights Advocate under section 1, Overall policymaking, direction and coordination, section 29D, Office of Central Support Services, and section 36, Staff assessment (see A/72/373 and A/72/7/Add.27)	105.0	(52.5)	52.5
Programme budget implications: Rights of the child (see A/C.5/72/16)	50.0	–	50.0
Revised estimates relating to the Office of Counter-Terrorism under section 3, Political affairs, section 29D, Office of Central Support Services, and section 36, Staff assessment (see A/72/117 and A/72/7/Add.1)	124.2	–	124.2
Revised estimates resulting from resolutions and decisions adopted by the Human Rights Council at its thirty-fourth, thirty-fifth and thirty-sixth sessions, and twenty-sixth and twenty-seventh special sessions (see A/72/602, A/72/602/Add.1 and A/72/7/Add.35)	52.8	–	52.8
Revised estimates resulting from resolutions and decisions adopted by the Economic and Social Council during its 2017 session (see A/72/398 and A/72/7/Add.22)	32.8	–	32.8
Total, income section 1	**509 177.1**	**(10 207.2)**	**498 969.9**
Income section 2. General income			
Proposed programme budget	49 171.7	–	49 171.7
Total, income section 2	**49 171.7**	**–**	**49 171.7**
Income section 3. Services to the public			
Proposed programme budget	3 694.1	454.0	4 148.1
Rates of exchange, inflation and vacancy	(252.4)	274.5	22.1
Total, income section 3	**3 441.7**	**728.5**	**4 170.2**
Total	**561 790.5**	**(9 478.7)**	**552 311.8**

Chapter IV
Summary tables

Table 1
Budget appropriations for the biennium 2018–2019, by budget part and section
(Thousands of United States dollars)

		Appropriation
Part I.	**Overall policymaking, direction and coordination**	
	1. Overall policymaking, direction and coordination	119 854.0
	2. General Assembly and Economic and Social Council affairs and conference management	625 634.9
	Total, part I	**745 488.9**
Part II.	**Political affairs**	
	3. Political affairs	1 231 086.0
	4. Disarmament	24 332.8
	5. Peacekeeping operations	105 702.1
	6. Peaceful uses of outer space	7 616.2
	Total, part II	**1 368 737.1**
Part III.	**International justice and law**	
	7. International Court of Justice	47 792.5
	8. Legal affairs	50 311.2
	Total, part III	**98 103.7**
Part IV.	**International cooperation for development**	
	9. Economic and social affairs	159 560.4
	10. Least developed countries, landlocked developing countries and small island developing States	10 736.4
	11. United Nations support for the New Partnership for Africa's Development	16 116.4
	12. Trade and development	130 694.3
	13. International Trade Centre	37 354.0
	14. Environment	39 603.7
	15. Human settlements	20 971.9
	16. International drug control, crime and terrorism prevention and criminal justice	39 688.2
	17. UN-Women	16 304.0
	Total, part IV	**471 029.3**
Part V.	**Regional cooperation for development**	
	18. Economic and social development in Africa	157 539.1
	19. Economic and social development in Asia and the Pacific	99 570.4
	20. Economic development in Europe	61 723.6
	21. Economic and social development in Latin America and the Caribbean	112 450.2
	22. Economic and social development in Western Asia	73 466.0
	23. Regular programme of technical cooperation	65 808.9
	Total, part V	**570 558.2**

		Appropriation
Part VI.	**Human rights and humanitarian affairs**	
	24. Human rights	202 779.1
	25. International protection, durable solutions and assistance to refugees	86 106.2
	26. Palestine refugees	56 863.3
	27. Humanitarian assistance	33 055.1
	Total, part VI	**378 803.7**
Part VII.	**Public information**	
	28. Public information	177 359.5
	Total, part VII	**177 359.5**
Part VIII.	**Common support services**	
	29. Management and support services	564 729.5
	Total, part VIII	**564 729.5**
Part IX.	**Internal oversight**	
	30. Internal oversight	39 972.0
	Total, part IX	**39 972.0**
Part X.	**Jointly financed administrative activities and special expenses**	
	31. Jointly financed administrative activities	12 339.2
	32. Special expenses	131 902.1
	Total, part X	**144 241.3**
Part XI.	**Capital expenditures**	
	33. Construction, alteration, improvement and major maintenance	80 616.5
	Total, part XI	80 616.5
Part XII.	**Safety and security**	
	34. Safety and security	233 966.0
	Total, part XII	233 966.0
Part XIII.	**Development Account**	
	35. Development Account	28 398.8
	Total, part XIII	28 398.8
Part XIV.	**Staff assessment**	
	36. Staff assessment	494 902.8
	Total, part XIV	**494 902.8**
	Grand total	**5 396 907.3**

Table 2

Summary of the programme budget for the biennium 2018–2019 and analysis of the rate of real growth: United Nations General Fund

(Thousands of United States dollars)

				Resource growth				
			2016–2017 revised appropriation	*Amount*	*Percentage*	*Total before recosting*	*Recosting*	*2018–2019 estimates*
Part I.	**Overall policymaking, direction and coordination**		**748 474.4**	**(5 695.3)**	**(0.8)**	**742 779.1**	**2 709.8**	**745 488.9**
	1.	Overall policymaking, direction and coordination	117 372.9	821.6	0.7	118 194.5	1 659.5	119 854.0
	2.	General Assembly and Economic and Social Council affairs and conference management	631 101.5	(6 516.9)	(1.0)	624 584.6	1 050.3	625 634.9
Part II.	**Political affairs**		**1 487 785.2**	**(126 551.9)**	**(8.5)**	**1 361 233.3**	**7 503.8**	**1 368 737.1**
	3.	Political affairs	1 346 045.3	(117 264.4)	(8.7)	1 228 780.9	2 305.1	1 231 086.0
	4.	Disarmament	24 868.9	(703.2)	(2.8)	24 165.7	167.1	24 332.8
	5.	Peacekeeping operations	109 648.4	(8 503.2)	(7.8)	101 145.2	4 556.9	105 702.1
	6.	Peaceful uses of outer space	7 222.6	(81.1)	(1.1)	7 141.5	474.7	7 616.2
Part III.	**International justice and law**		**107 354.3**	**(12 475.4)**	**(11.6)**	**94 878.9**	**3 224.8**	**98 103.7**
	7.	International Court of Justice	45 814.7	(344.0)	(0.8)	45 470.7	2 321.8	47 792.5
	8.	Legal affairs	61 539.6	(12 131.4)	(19.7)	49 408.2	903.0	50 311.2
Part IV.	**International cooperation for development**		**476 524.1**	**(5 506.7)**	**(1.2)**	**471 017.4**	**11.9**	**471 029.3**
	9.	Economic and social affairs	162 147.6	(3 883.1)	(2.4)	158 264.5	1 295.9	159 560.4
	10.	Least developed countries, landlocked developing countries and small island developing States	10 763.0	(150.0)	(1.4)	10 613.0	123.4	10 736.4
	11.	United Nations support for the New Partnership for Africa's Development	16 605.8	(724.2)	(4.4)	15 881.6	234.8	16 116.4
	12.	Trade and development	138 422.2	(1 553.4)	(1.1)	136 868.8	(6 174.5)	130 694.3
	13.	International Trade Centre	37 091.8	(406.5)	(1.1)	36 685.3	668.7	37 354.0
	14.	Environment	37 097.3	1 940.3	5.2	39 037.6	566.1	39 603.7
	15.	Human settlements	22 074.4	(1 784.7)	(8.1)	20 289.7	682.2	20 971.9
	16.	International drug control, crime and terrorism prevention and criminal justice	37 232.3	28.0	0.1	37 260.3	2 427.9	39 688.2
	17.	UN–Women	15 089.7	1 026.9	6.8	16 116.6	187.4	16 304.0
Part V.	**Regional cooperation for development**		**551 250.3**	**1 304.6**	**0.2**	**552 554.9**	**18 003.3**	**570 558.2**
	18.	Economic and social development in Africa	153 449.1	(2 019.2)	(1.3)	151 429.9	6 109.2	157 539.1
	19.	Economic and social development in Asia and the Pacific	95 411.4	331.5	0.3	95 742.9	3 827.5	99 570.4

			2016–2017 revised appropriation	Resource growth		Total before recosting	Recosting	2018–2019 estimates
				Amount	Percentage			
	20.	Economic development in Europe	65 938.5	(1 098.8)	(1.7)	64 839.7	(3 116.1)	61 723.6
	21.	Economic and social development in Latin America and the Caribbean	106 931.0	(740.4)	(0.7)	106 190.6	6 259.6	112 450.2
	22.	Economic and social development in Western Asia	70 088.3	435.4	0.6	70 523.7	2 942.3	73 466.0
	23.	Regular programme of technical cooperation	59 432.0	4 396.1	7.4	63 828.1	1 980.8	65 808.9
Part VI.	**Human rights and humanitarian affairs**		**389 480.3**	**(8 281.3)**	**(2.1)**	**381 199.0**	**(2 395.3)**	**378 803.7**
	24.	Human rights	212 034.3	(5 392.2)	(2.5)	206 642.1	(3 863.0)	202 779.1
	25.	International protection, durable solutions and assistance to refugees	85 362.6	(717.5)	(0.8)	84 645.1	1 461.1	86 106.2
	26.	Palestine refugees	55 137.3	1 501.1	2.7	56 638.4	224.9	56 863.3
	27.	Humanitarian assistance	36 946.1	(3 672.7)	(9.9)	33 273.4	(218.3)	33 055.1
Part VII.	**Public information**		**187 570.1**	**(11 481.1)**	**(6.1)**	**176 089.0**	**1 270.5**	**177 359.5**
	28.	Public information	187 570.1	(11 481.1)	(6.1)	176 089.0	1 270.5	177 359.5
Part VIII.	**Common support services**		**595 287.0**	**(43 830.4)**	**(7.4)**	**551 456.6**	**13 272.9**	**564 729.5**
	29.	Management and support services	595 287.0	(43 830.4)	(7.4)	551 456.6	13 272.9	564 729.5
	29A.	Office of the Under-Secretary-General for Management	22 710.9	(3 219.2)	(14.2)	19 491.7	62.8	19 554.5
	29B.	Office of Programme Planning, Budget and Accounts	34 706.1	(982.6)	(2.8)	33 723.5	174.3	33 897.8
	29C.	Office of Human Resources Management	70 288.3	(8 455.8)	(12.0)	61 832.5	1 497.8	63 330.3
	29D.	Office of Central Support Services	166 996.3	(18 577.9)	(11.1)	148 418.4	4 478.7	152 897.1
	29E.	Office of Information and Communications Technology	97 771.0	(5 328.7)	(5.5)	92 442.3	3 023.7	95 466.0
	29F.	Administration, Geneva	139 377.9	(5 238.3)	(3.8)	134 139.6	(1 053.3)	133 086.3
	29G.	Administration, Vienna	34 030.8	(691.9)	(2.0)	33 338.9	3 323.2	36 662.1
	29H.	Administration, Nairobi	29 405.7	(1 336.0)	(4.5)	28 069.7	1 765.7	29 835.4
Part IX.	**Internal oversight**		**40 148.4**	**(594.0)**	**(1.5)**	**39 554.4**	**417.6**	**39 972.0**
	30.	Internal oversight	40 148.4	(594.0)	(1.5)	39 554.4	417.6	39 972.0
Part X.	**Jointly financed administrative activities and special expenses**		**164 748.4**	**(24 979.5)**	**(14.6)**	**140 668.9**	**3 572.4**	**144 241.3**
	31.	Jointly financed administrative activities	11 503.6	681.1	5.9	12 184.7	154.5	12 339.2
	32.	Special expenses	153 244.8	(24 760.6)	(16.2)	128 484.2	3 417.9	131 902.1

		2016-2017 revised appropriation	Resource growth		Total before recosting	Recosting	2018-2019 estimates
			Amount	Percentage			
Part XI.	**Capital expenditures**	**109 309.0**	**(31 230.0)**	**(28.6)**	**78 079.0**	**2 537.5**	**80 616.5**
	33. Construction, alteration, improvement and major maintenance	109 309.0	(31 230.0)	(28.6)	78 079.0	2 537.5	80 616.5
Part XII.	**Safety and security**	**238 283.4**	**(10 169.7)**	**(4.3)**	**228 113.7**	**5 852.3**	**233 966.0**
	34. Safety and security	238 283.4	(10 169.7)	(4.3)	228 113.7	5 852.3	233 966.0
Part XIII.	**Development Account**	**28 398.8**	–	–	**28 398.8**	–	**28 398.8**
	35. Development Account	28 398.8	–	–	28 398.8	–	28 398.8
Part XIV.	**Staff assessment**	**495 607.9**	**(5 946.4)**	**(1.2)**	**489 661.5**	**5 241.3**	**494 902.8**
	36. Staff assessment	495 607.9	(5 946.4)	(1.2)	489 661.5	5 241.3	494 902.8
	Total, regular budget	**5 620 221.6**	**(284 537.1)**	**(5.1)**	**5 335 684.5**	**61 222.8**	**5 396 907.3**

Table 3
Comparison of actual expenditures for the bienniums 2014–2015 and 2016–2017, and initial appropriation for 2018–2019: United Nations General Fund

(Thousands of United States dollars)

		2014–2015 expenditures	*2016–2017 expenditures*	*2018–2019 initial appropriation*
Part I. Overall policymaking, direction and coordination		770 936.0	751 193.3	745 488.9
1.	Overall policymaking, direction and coordination	115 540.7	115 650.3	119 854.0
2.	General Assembly and Economic and Social Council affairs and conference management	655 395.2	635 543.0	625 634.9
Part II. Political affairs		1 369 675.1	1 464 155.5	1 368 737.1
3.	Political affairs	1 227 686.0	1 320 341.9	1 231 086.0
4.	Disarmament	26 116.1	24 187.9	24 332.8
5.	Peacekeeping operations	108 098.8	112 247.6	105 702.1
6.	Peaceful uses of outer space	7 774.3	7 378.1	7 616.2
Part III. International justice and law		97 148.0	121 561.5	98 103.7
7.	International Court of Justice	49 339.9	46 062.0	47 792.5
8.	Legal affairs	47 808.1	75 499.5	50 311.2
Part IV. International cooperation for development		477 815.4	483 008.5	471 029.3
9.	Economic and social affairs	159 095.9	160 636.0	159 560.4
10.	Least developed countries, landlocked developing countries and small island developing States	8 602.7	10 558.2	10 736.4
11.	United Nations support for the New Partnership for Africa's Development	13 582.0	15 315.8	16 116.4
12.	Trade and development	144 641.7	140 533.3	130 694.3
13.	International Trade Centre	38 895.7	36 579.5	37 354.0
14.	Environment	32 000.2	42 430.0	39 603.7
15.	Human settlements	24 588.0	20 695.7	20 971.9
16.	International drug control, crime and terrorism prevention and criminal justice	41 252.0	40 473.3	39 688.2
17.	UN-Women	15 157.4	15 786.8	16 304.0
Part V. Regional cooperation for development		557 030.7	552 090.5	570 558.2
18.	Economic and social development in Africa	142 228.1	147 239.8	157 539.1
19.	Economic and social development in Asia and the Pacific	99 477.5	96 639.0	99 570.4
20.	Economic development in Europe	73 573.7	69 631.3	61 723.6
21.	Economic and social development in Latin America and the Caribbean	114 239.3	109 844.8	112 450.2
22.	Economic and social development in Western Asia	72 773.2	71 846.5	73 466.0
23.	Regular programme of technical cooperation	54 739.0	56 889.2	65 808.9
Part VI. Human rights and humanitarian affairs		461 934.3	388 639.6	378 803.7
24.	Human rights	200 902.8	208 759.5	202 779.1
25.	International protection, durable solutions and assistance to refugees	89 876.2	84 372.2	86 106.2
26.	Palestine refugees	55 818.7	58 609.0	56 863.3
27.	Humanitarian assistance	115 336.6	36 898.9	33 055.1
Part VII. Public information		186 312.5	186 254.9	177 359.5
28.	Public information	186 312.5	186 254.9	177 359.5

		2014-2015 expenditures	2016-2017 expenditures	2018-2019 initial appropriation
Part VIII. Common support services		677 125.0	609 415.8	564 729.5
29.	Management and support services	677 125.0	609 415.8	564 729.5
29A.	Office of the Under-Secretary-General for Management	56 971.1	24 004.2	19 554.5
29B.	Office of Programme Planning, Budget and Accounts	49 254.3	34 396.6	33 897.8
29C.	Office of Human Resources Management	75 690.6	70 231.1	63 330.3
29D.	Office of Central Support Services	196 929.8	171 514.3	152 897.1
29E.	Office of Information and Communications Technology	73 328.6	100 003.8	95 466.0
29F.	Administration, Geneva	158 718.8	146 070.2	133 086.3
29G.	Administration, Vienna	36 265.0	34 409.9	36 662.1
29H.	Administration, Nairobi	29 966.9	28 785.7	29 835.4
Part IX. Internal oversight		39 779.6	41 255.7	39 972.0
30.	Internal oversight	39 779.6	41 255.7	39 972.0
Part X. Jointly financed administrative activities and special expenses		153 220.4	159 614.6	144 241.3
31.	Jointly financed administrative activities	11 201.3	11 403.4	12 339.2
32.	Special expenses	142 019.1	148 211.3	131 902.1
Part XI. Capital expenditures		110 977.5	108 842.2	80 616.5
33.	Construction, alteration, improvement and major maintenance	110 977.5	108 842.2	80 616.5
Part XII. Safety and security		250 950.8	252 442.0	233 966.0
34.	Safety and security	250 950.8	252 442.0	233 966.0
Part XIII. Development Account		28 398.8	28 398.8	28 398.8
35.	Development Account	28 398.8	28 398.8	28 398.8
Part XIV. Staff assessment		507 231.1	507 333.9	494 902.8
36.	Staff assessment	507 231.1	507 333.9	494 902.8
	Total, regular budget	**5 688 535.3**	**5 654 207.1**	**5 396 907.3**

Table 4

Posts authorized for the biennium 2016–2017 and approved for 2018–2019 under the regular budget, by part

		2016–2017			*Changes*						*2018–2019*		
		Established	*Temporary*	*Total*	*New*	*Converted*	*Reclassified redeployed*	*Abolished*	*Transfer*	*Subtotal*	*Established*	*Temporary*	*Total*
Part I.	**Overall policymaking, direction and coordination**												
	Professional	1 123	7	1 130	15	–	6	(15)	–	6	1 128	8	1 136
	General Service	813	3	816	4	–	6	(44)	–	(34)	779	3	782
	Subtotal	**1 936**	**10**	**1 946**	**19**	**–**	**12**	**(59)**	**–**	**(28)**	**1 907**	**11**	**1 918**
Part II.	**Political affairs**												
	Professional	298	30	328	–	–	–	1	–	1	300	29	329
	General Service	446	59	505	–	–	–	(12)	–	(12)	434	59	493
	Subtotal	**744**	**89**	**833**	**–**	**–**	**–**	**(11)**	**–**	**(11)**	**734**	**88**	**822**
Part III.	**International justice and law**												
	Professional	151	1	152	–	(1)	–	–	1	–	151	1	152
	General Service	110	1	111	–	(1)	–	(3)	1	(3)	107	1	108
	Subtotal	**261**	**2**	**263**	**–**	**(2)**	**–**	**(3)**	**2**	**(3)**	**258**	**2**	**260**
Part IV.	**International cooperation for development**												
	Professional	877	12	889	9	–	–	(6)	–	3	880	12	892
	General Service	431	1	432	–	–	–	(16)	–	(16)	415	1	416
	Subtotal	**1 308**	**13**	**1 321**	**9**	**–**	**–**	**(22)**	**–**	**(13)**	**1 295**	**13**	**1 308**
Part V.	**Regional cooperation for development**												
	Professional	897	12	909	2	–	(1)	(8)	–	(7)	891	11	902
	General Service	1 009	2	1 011	–	–	1	(30)	–	(29)	980	2	982
	Subtotal	**1 906**	**14**	**1 920**	**2**	**–**	**–**	**(38)**	**–**	**(36)**	**1 871**	**13**	**1 884**
Part VI.	**Human rights and humanitarian affairs**												
	Professional	519	5	524	6	–	–	–	–	6	523	7	530
	General Service	116	2	118	–	–	–	(3)	–	(3)	113	2	115
	Subtotal	**635**	**7**	**642**	**6**	**–**	**–**	**(3)**	**–**	**3**	**636**	**9**	**645**

		2016-2017			Changes						2018-2019		
		Established	Temporary	Total	New	Converted	Reclassified/redeployed	Abolished	Transfer	Subtotal	Established	Temporary	Total
Part VII.	**Public information**												
	Professional	298	–	298	–	–	(6)	(3)	–	(9)	289	–	289
	General Service	420	–	420	–	–	(6)	(5)	–	(11)	409	–	409
	Subtotal	**718**	**–**	**718**	**–**	**–**	**(12)**	**(8)**	**–**	**(20)**	**698**	**–**	**698**
Part VIII.	**Common support services**												
	Professional	430	2	432	8	–	6	(4)	–	10	440	2	442
	General Service	843	2	845	1	–	2	(21)	–	(18)	825	2	827
	Subtotal	**1 273**	**4**	**1 277**	**9**	**–**	**8**	**(25)**	**–**	**(8)**	**1 265**	**4**	**1 269**
Part IX.	**Internal oversight**												
	Professional	85	–	85	–	–	–	–	–	–	85	–	85
	General Service	31	–	31	–	–	–	(2)	–	(2)	29	–	29
	Subtotal	**116**	**–**	**116**	**–**	**–**	**–**	**(2)**	**–**	**(2)**	**114**	**–**	**114**
Part XII.	**Safety and security**												
	Professional	57	–	57	–	–	(6)	(1)	–	(7)	50	–	50
	General Service	997	–	997	–	–	(2)	(4)	–	(6)	991	–	991
	Subtotal	**1 054**	**–**	**1 054**	**–**	**–**	**(8)**	**(5)**	**–**	**(13)**	**1 041**	**–**	**1 041**
	Total, regular budget												
	Professional	4 735	69	4 804	40	(1)	(1)	(36)	1	3	4 737	70	4 807
	General Service	5 216	70	5 286	5	(1)	1	(140)	1	(134)	5 082	70	5 152
	Subtotal	**9 951**	**139**	**10 090**	**45**	**(2)**	**–**	**(176)**	**2**	**(131)**	**9 819**	**140**	**9 959**
	Income sections												
	Professional	13	–	13	–	–	–	–	–	–	13	–	13
	General Service	67	–	67	–	–	–	(12)	–	(12)	55	–	55
	Subtotal	**80**	**–**	**80**	**–**	**–**	**–**	**(12)**	**–**	**(12)**	**68**	**–**	**68**
	Total												
	Professional	4 748	69	4 817	40	(1)	(1)	(36)	1	3	4 750	70	4 820
	General Service	5 283	70	5 353	5	(1)	1	(152)	1	(146)	5 137	70	5 207
	Total	**10 031**	**139**	**10 170**	**45**	**(2)**	**–**	**(188)**	**2**	**(143)**	**9 887**	**140**	**10 027**

Table 5

Posts authorized for the biennium 2016–2017 and approved for 2018–2019 under the regular budget, by section

Section	*Professional and higher categories*									*General Service and related categories*								
	DSG/USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*PL*	*OL*	*SS*	*LL*	*FS*	*NPO*	*TC*	*Subtotal*	*Total*
1. Overall policymaking, direction and coordination[a]																		
2016–2017	6	3	8	16	30	33	28	5	129	12	75	–	8	–	–	–	95	224
New posts	1	–	–	–	1	1	–	–	3	–	–	–	–	–	–	–	–	3
Redeployment	–	–	1	–	1	2	2	–	6	2	4	–	–	–	–	–	6	12
Abolishment	–	–	–	–	–	–	–	–	–	–	(1)	–	–	–	–	–	(1)	(1)
2018–2019	**7**	**3**	**9**	**16**	**32**	**36**	**30**	**5**	**138**	**14**	**78**	**–**	**8**	**–**	**–**	**–**	**100**	**238**
2. General Assembly and Economic and Social Council affairs and conference management																		
2016–2017	1	1	6	19	191	389	385	9	1 001	82	625	–	14	–	–	–	721	1 722
New posts	–	–	–	–	6	4	2	–	12	4	–	–	–	–	–	–	4	16
Reclassification	–	–	–	–	6	23	(29)	–	–	3	(3)	–	–	–	–	–	–	–
Abolishment	–	–	–	(1)	–	(2)	(12)	–	(15)	(6)	(37)	–	–	–	–	–	(43)	(58)
2018–2019	**1**	**1**	**6**	**18**	**203**	**414**	**346**	**9**	**998**	**83**	**585**	**–**	**14**	**–**	**–**	**–**	**682**	**1 680**
3. Political affairs																		
2016–2017	4	3	13	16	48	64	53	22	223	5	100	6	32	7	5	–	155	378
Abolishment	–	–	–	–	(1)	–	–	–	(1)	–	(2)	–	–	–	–	–	(2)	(3)
Reclassification	–	–	–	–	–	–	–	–	–	–	–	(6)	1	5	–	–	–	–
2018–2019	**4**	**3**	**13**	**16**	**47**	**64**	**53**	**22**	**222**	**5**	**98**	**–**	**33**	**12**	**5**	**–**	**153**	**375**
4. Disarmament																		
2016–2017	1	–	2	3	13	8	7	4	38	4	14	–	4	–	–	–	22	60
2018–2019	**1**	**–**	**2**	**3**	**13**	**8**	**7**	**4**	**38**	**4**	**14**	**–**	**4**	**–**	**–**	**–**	**22**	**60**
5. Peacekeeping operations																		
2016–2017	2	5	6	7	9	6	7	9	51	–	19	–	200	102	2	–	323	374
Reclassification	–	–	–	–	–	–	–	–	–	–	–	–	5	(5)	–	–	–	–
Abolishment	–	–	–	–	–	–	–	–	–	–	(1)	–	(6)	(3)	–	–	(10)	(10)
2018–2019	**2**	**5**	**6**	**7**	**9**	**6**	**7**	**9**	**51**	**–**	**18**	**–**	**199**	**94**	**2**	**–**	**313**	**364**

Section	Professional and higher categories									General Service and related categories								
	DSG/USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*PL*	*OL*	*SS*	*LL*	*FS*	*NPO*	*TC*	*Subtotal*	*Total*
6. Peaceful uses of outer space																		
2016–2017	–	–	1	1	2	7	4	3	18	–	5	–	–	–	–	–	5	23
2018–2019	**–**	**–**	**1**	**1**	**2**	**7**	**4**	**3**	**18**	**–**	**5**	**–**	**–**	**–**	**–**	**–**	**5**	**23**
7. International Court of Justice																		
2016–2017	–	1	1	1	4	14	19	20	60	6	50	–	–	–	–	–	56	116
Reclassification	–	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–
2018–2019	**–**	**1**	**1**	**1**	**4**	**15**	**18**	**20**	**60**	**6**	**50**	**–**	**–**	**–**	**–**	**–**	**56**	**116**
8. Legal affairs																		
2016–2017	1	1	4	7	19	23	23	14	92	11	44	–	–	–	–	–	55	147
Reclassification	–	–	–	–	–	(1)	1	–	–	–	–	–	–	–	–	–	–	–
Conversion	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–	–
Abolishment	–	–	–	–	–	–	–	–	–	–	(3)	–	–	–	–	–	(3)	(3)
2018–2019	**1**	**1**	**4**	**7**	**19**	**22**	**24**	**14**	**92**	**11**	**41**	**–**	**–**	**–**	**–**	**–**	**52**	**144**
9. Economic and social affairs																		
2016–2017	1	2	9	31	67	89	67	43	309	33	160	–	–	–	–	–	193	502
Abolishment	–	–	–	–	–	–	–	–	–	–	(9)	–	–	–	–	–	(9)	(9)
2018–2019	**1**	**2**	**9**	**31**	**67**	**89**	**67**	**43**	**309**	**33**	**151**	**–**	**–**	**–**	**–**	**–**	**184**	**493**
10. Least developed countries, landlocked developing countries and small island developing States																		
2016–2017	1	–	1	1	6	8	4	1	22	–	6	–	–	–	–	–	6	28
Reclassification	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–	–
2018–2019	**1**	**–**	**1**	**1**	**7**	**7**	**4**	**1**	**22**	**–**	**6**	**–**	**–**	**–**	**–**	**–**	**6**	**28**
11. United Nations support for the New Partnership for Africa's Development																		
2016–2017	1	–	1	2	6	10	13	1	34	1	8	–	1	–	–	–	10	44
Abolishment	–	–	–	–	–	–	(1)	–	(1)	–	–	–	–	–	–	–	–	(1)
2018–2019	**1**	**–**	**1**	**2**	**6**	**10**	**12**	**1**	**33**	**1**	**8**	**–**	**1**	**–**	**–**	**–**	**10**	**43**

Section	Professional and higher categories									General Service and related categories								
	DSG USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*PL*	*OL*	*SS*	*LL*	*FS*	*NPO*	*TC*	*Subtotal*	*Total*
12. Trade and development																		
2016–2017	1	1	5	20	50	65	74	33	249	10	131	–	–	–	–	–	141	390
New posts	–	–	–	–	–	–	1	–	1	–	–	–	–	–	–	–	–	1
Abolishment	–	–	–	–	–	–	(1)	(1)	(2)	–	(5)	–	–	–	–	–	(5)	(7)
2018–2019	**1**	**1**	**5**	**20**	**50**	**65**	**74**	**32**	**248**	**10**	**126**	**–**	**–**	**–**	**–**	**–**	**136**	**384**
14. Environment																		
2016–2017	1	1	4	11	25	41	13	2	98	1	5	–	10	–	–	–	16	114
Abolishment	–	–	–	–	–	–	–	(1)	(1)	–	–	–	–	–	–	–	–	(1)
2018–2019	**1**	**1**	**4**	**11**	**25**	**41**	**13**	**1**	**97**	**1**	**5**	**–**	**10**	**–**	**–**	**–**	**16**	**113**
15. Human settlements																		
2016–2017	1	–	1	4	9	16	14	5	50	–	2	–	23	–	–	–	25	75
Abolishment	–	–	–	–	–	(1)	–	–	(1)	–	–	–	(1)	–	–	–	(1)	(2)
2018–2019	**1**	**–**	**1**	**4**	**9**	**15**	**14**	**5**	**49**	**–**	**2**	**–**	**22**	**–**	**–**	**–**	**24**	**73**
16. International drug control, crime and terrorism prevention and criminal justice																		
2016–2017	1	–	3	7	14	32	24	14	95	3	25	–	–	–	–	–	28	123
New posts	–	–	–	–	–	1	2	–	3	–	–	–	–	–	–	–	–	3
Abolishment	–	–	–	–	–	–	–	(1)	(1)	–	–	–	–	–	–	–	–	(1)
2018–2019	**1**	**–**	**3**	**7**	**14**	**33**	**26**	**13**	**97**	**3**	**25**	**–**	**–**	**–**	**–**	**–**	**28**	**125**
17. UN-Women																		
2016–2017	1	1	2	3	6	7	7	5	32	–	13	–	–	–	–	–	13	45
New posts	–	–	1	1	1	1	1	–	5	–	–	–	–	–	–	–	–	5
Abolishment	–	–	–	–	–	–	–	–	–	–	(1)	–	–	–	–	–	(1)	(1)
2018–2019	**1**	**1**	**3**	**4**	**7**	**8**	**8**	**5**	**37**	**–**	**12**	**–**	**–**	**–**	**–**	**–**	**12**	**49**
18. Economic and social development in Africa																		
2016–2017	1	–	2	16	42	73	77	29	240	–	2	–	297	–	15	–	314	554
New posts	–	–	–	–	1	–	–	–	1	–	–	–	–	–	–	–	–	1
Reclassification	–	–	–	–	1	(3)	2	–	–	–	–	–	–	–	–	–	–	–

Section	Professional and higher categories									General Service and related categories								
	DSG/USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*PL*	*OL*	*SS*	*LL*	*FS*	*NPO*	*TC*	*Subtotal*	*Total*
Abolishment	–	–	–	–	–	–	(2)	(2)	(4)	–	–	–	(10)	–	–	–	(10)	(14)
2018–2019	**1**	**–**	**2**	**16**	**44**	**70**	**77**	**27**	**237**	**–**	**2**	**–**	**287**	**–**	**15**	**–**	**304**	**541**
19. Economic and social development in Asia and the Pacific																		
2016–2017	1	–	2	14	36	63	51	35	202	–	–	–	226	–	3	–	229	431
Reclassification	–	–	–	1	(1)	1	1	(2)	–	–	–	–	–	–	–	–	–	–
Abolishment	–	–	–	–	–	–	–	–	–	–	–	–	(12)	–	–	–	(12)	(12)
2018–2019	**1**	**–**	**2**	**15**	**35**	**64**	**52**	**33**	**202**	**–**	**–**	**–**	**214**	**–**	**3**	**–**	**217**	**419**
20. Economic development in Europe																		
2016–2017	1	–	1	9	23	34	36	21	125	6	59	–	–	–	–	–	65	190
New posts	–	–	–	–	–	1	–	–	1	–	–	–	–	–	–	–	–	1
Abolishment	–	–	–	(1)	–	–	–	–	(1)	–	(2)	–	–	–	–	–	(2)	(3)
2018–2019	**1**	**–**	**1**	**8**	**23**	**35**	**36**	**21**	**125**	**6**	**57**	**–**	**–**	**–**	**–**	**–**	**63**	**188**
21. Economic and social development in Latin America and the Caribbean																		
2016–2017	1	–	2	13	31	62	62	48	219	–	4	–	261	–	3	–	268	487
Abolishment	–	–	–	–	–	(1)	–	(1)	(2)	–	–	–	(4)	–	–	–	(4)	(6)
2018–2019	**1**	**–**	**2**	**13**	**31**	**61**	**62**	**47**	**217**	**–**	**4**	**–**	**257**	**–**	**3**	**–**	**264**	**481**
22. Economic and social development in Western Asia																		
2016–2017	1	–	2	8	25	37	33	17	123	–	–	–	131	1	3	–	135	258
Reclassification	–	–	–	–	–	(1)	(1)	1	(1)	–	–	–	–	–	1	–	1	–
Abolishment	–	–	–	–	–	(1)	–	–	(1)	–	–	–	(2)	–	–	–	(2)	(3)
2018–2019	**1**	**–**	**2**	**8**	**25**	**35**	**32**	**18**	**121**	**–**	**–**	**–**	**129**	**1**	**4**	**–**	**134**	**255**
24. Human rights																		
2016–2017	1	2	3	10	44	99	141	22	322	4	82	–	4	–	1	–	91	413
New posts	–	–	–	–	–	–	3	–	3	–	–	–	–	–	–	–	–	3
Abolishment	–	–	–	–	–	–	–	–	–	–	(3)	–	–	–	–	–	(3)	(3)
2018–2019	**1**	**2**	**3**	**10**	**44**	**99**	**144**	**22**	**325**	**4**	**79**	**–**	**4**	**–**	**1**	**–**	**88**	**413**

Section	Professional and higher categories									General Service and related categories								
	DSG/USG	*ASG*	*D-2*	*D-1*	*P-5*	*P-4*	*P-3*	*P-2/1*	*Subtotal*	*PL*	*OL*	*SS*	*LL*	*FS*	*NPO*	*TC*	*Subtotal*	*Total*
25. International protection, durable solutions and assistance to refugees																		
2016–2017	1	1	–	–	–	–	–	–	2	–	–	–	–	–	–	–	–	2
2018–2019	**1**	**1**	**–**	**–**	**–**	**–**	**–**	**–**	**2**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**2**
26. Palestine refugees																		
2016–2017	1	1	8	11	28	61	33	2	145	–	10	–	–	–	–	–	10	155
New posts	–	–	–	–	1	1	1	–	3	–	–	–	–	–	–	–	–	3
Reclassification	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–	–	–
2018–2019	**1**	**1**	**8**	**12**	**28**	**62**	**34**	**2**	**148**	**–**	**10**	**–**	**–**	**–**	**–**	**–**	**10**	**158**
27. Humanitarian assistance																		
2016–2017	1	1	3	4	11	16	14	5	55	2	15	–	–	–	–	–	17	72
2018–2019	**1**	**1**	**3**	**4**	**11**	**16**	**14**	**5**	**55**	**2**	**15**	**–**	**–**	**–**	**–**	**–**	**17**	**72**
28. Public information																		
2016–2017	1	–	4	18	35	74	106	60	298	9	212	–	149	–	50	–	420	718
Redeployment	–	–	(1)	–	(1)	(2)	(2)	–	(6)	(2)	(4)	–	–	–	–	–	(6)	(12)
Abolishment	–	–	–	–	–	–	–	(3)	(3)	–	(3)	–	(2)	–	–	–	(5)	(8)
2018–2019	**1**	**–**	**3**	**18**	**34**	**72**	**104**	**57**	**289**	**7**	**205**	**–**	**147**	**–**	**50**	**–**	**409**	**698**
29A. Office of the Under-Secretary-General for Management																		
2016–2017	1	–	2	3	9	6	2	1	24	4	19	–	–	–	–	–	23	47
2018–2019	**1**	**–**	**2**	**3**	**9**	**6**	**2**	**1**	**24**	**4**	**19**	**–**	**–**	**–**	**–**	**–**	**23**	**47**
29B. Office of Programme Planning, Budget and Accounts																		
2016–2017	–	1	3	8	10	18	16	8	64	8	46	–	–	–	–	–	54	118
Abolishment	–	–	–	–	–	–	(1)	–	(1)	–	(1)	–	–	–	–	–	(1)	(2)
2018–2019	**–**	**1**	**3**	**8**	**10**	**18**	**15**	**8**	**63**	**8**	**45**	**–**	**–**	**–**	**–**	**–**	**53**	**116**
29C. Office of Human Resources Management																		
2016–2017	–	1	3	5	15	20	18	13	75	8	65	–	–	–	–	–	73	148
New posts	–	–	–	–	1	1	–	–	2	–	–	–	–	–	–	–	–	2

Section	Professional and higher categories									General Service and related categories								
	DSG USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	PL	OL	SS	LL	FS	NPO	TC	Subtotal	Total
Abolishment	–	–	–	–	–	–	–	–	–	–	(1)	–	–	–	–	–	(1)	(1)
2018–2019	**–**	**1**	**3**	**5**	**16**	**21**	**18**	**13**	**77**	**8**	**64**	**–**	**–**	**–**	**–**	**–**	**72**	**149**
29D. Office of Central Support Services																		
2016–2017	–	1	2	3	7	11	11	8	43	8	142	–	–	–	–	96	246	289
New posts	–	–	–	–	–	–	–	2	2	–	–	–	–	–	–	–	–	2
Reclassification	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–	–	–
Abolishment	–	–	–	–	–	–	–	(1)	(1)	–	(1)	–	–	–	–	(1)	(2)	(3)
2018–2019	**–**	**1**	**2**	**4**	**6**	**11**	**11**	**9**	**44**	**8**	**141**	**–**	**–**	**–**	**–**	**95**	**244**	**288**
29E. Office of Information and Communications Technology																		
2016–2017	–	1	2	5	15	22	34	10	89	17	61	–	–	–	–	1	79	168
New posts	–	–	–	–	–	4	–	–	4	–	–	–	1	–	–	–	1	5
Redeployment	–	–	–	–	1	2	2	1	6	–	2	–	–	–	–	–	2	8
Abolishment	–	–	–	–	–	–	(1)	–	(1)	–	(3)	–	–	–	–	–	(3)	(4)
2018–2019	**–**	**1**	**2**	**5**	**16**	**28**	**35**	**11**	**98**	**17**	**60**	**–**	**1**	**–**	**–**	**1**	**79**	**177**
29F. Administration, Geneva																		
2016–2017	–	–	1	4	10	16	19	21	71	18	214	–	–	–	–	–	232	303
Abolishment	–	–	–	–	–	–	–	–	–	–	(6)	–	–	–	–	–	(6)	(6)
2018–2019	**–**	**–**	**1**	**4**	**10**	**16**	**19**	**21**	**71**	**18**	**208**	**–**	**–**	**–**	**–**	**–**	**226**	**297**
29G. Administration, Vienna																		
2016–2017	–	–	1	1	4	5	7	3	21	6	58	–	–	–	–	–	64	85
Abolishment	–	–	–	–	–	–	(1)	–	(1)	–	(1)	–	–	–	–	–	(1)	(2)
2018–2019	**–**	**–**	**1**	**1**	**4**	**5**	**6**	**3**	**20**	**6**	**57**	**–**	**–**	**–**	**–**	**–**	**63**	**83**
29H. Administration, Nairobi																		
2016–2017	–	–	1	4	6	10	17	7	45	–	–	–	73	–	1	–	74	119
Reclassification	–	–	–	–	1	(1)	–	–	–	–	–	–	–	–	–	–	–	–
Abolishment	–	–	–	–	–	–	–	–	–	–	–	–	(7)	–	–	–	(7)	(7)
2018–2019	**–**	**–**	**1**	**4**	**7**	**9**	**17**	**7**	**45**	**–**	**–**	**–**	**66**	**–**	**1**	**–**	**67**	**112**

Section	Professional and higher categories									General Service and related categories								
	DSG/USG	ASG	D-2	D-1	P-5	P-4	P-3	P-2/1	Subtotal	PL	OL	SS	LL	FS	NPO	TC	Subtotal	Total
30. Internal oversight																		
2016–2017	1	1	3	3	13	28	22	14	85	8	22	–	1	–	–	–	31	116
Abolishment	–	–	–	–	–	–	–	–	–	–	(2)	–	–	–	–	–	(2)	(2)
2018–2019	**1**	**1**	**3**	**3**	**13**	**28**	**22**	**14**	**85**	**8**	**20**	**–**	**1**	**–**	**–**	**–**	**29**	**114**
34. Safety and security																		
2016–2017	1	1	1	4	7	19	17	7	57	8	167	307	515	–	–	–	997	1 054
Redeployment	–	–	–	–	(1)	(2)	(2)	(1)	(6)	–	(2)	–	–	–	–	–	(2)	(8)
Abolishment	–	–	–	–	–	(1)	–	–	(1)	–	(1)	–	(3)	–	–	–	(4)	(5)
2018–2019	**1**	**1**	**1**	**4**	**6**	**16**	**15**	**6**	**50**	**8**	**164**	**307**	**512**	**–**	**–**	**–**	**991**	**1 041**
Total																		
2016–2017	**36**	**30**	**113**	**292**	**870**	**1 486**	**1 458**	**521**	**4 806**	**274**	**2 460**	**313**	**1 949**	**110**	**83**	**97**	**5 286**	**10 092**
New posts	**1**	**–**	**1**	**1**	**11**	**14**	**10**	**2**	**40**	**4**	**–**	**–**	**1**	**–**	**–**	**–**	**5**	**45**
Reclassification	**–**	**–**	**–**	**3**	**6**	**18**	**(27)**	**(1)**	**(1)**	**3**	**(3)**	**(6)**	**6**	**–**	**1**	**–**	**1**	**–**
Redeployment	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
Abolishment	**–**	**–**	**–**	**(2)**	**(1)**	**(6)**	**(19)**	**(10)**	**(38)**	**(6)**	**(83)**	**–**	**(47)**	**(3)**	**–**	**(1)**	**(140)**	**(178)**
Conversion	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**	**–**
2018–2019	**37**	**30**	**114**	**294**	**886**	**1 512**	**1 422**	**512**	**4 807**	**275**	**2 374**	**307**	**1 909**	**107**	**84**	**96**	**5 152**	**9 959**

Abbreviations: ASG, Assistant Secretary-General; DSG, Deputy Secretary-General; FS, Field Service; LL, Local level; NPO, National Professional Officer; OL, Other level; PL, Principal level; SS, Security Service; TC, Trades and Crafts; USG, Under-Secretary-General.

[a] Excludes four temporary positions established for 2019 only in support of the Victims Rights' Advocate.

Table 6
Budget parameters

A. Rates of exchange and average annual rates of inflation for the bienniums 2016–2017 and 2018–2019, by main duty station

	Rates of exchange				*Average annual rates of inflation (percentage)*			
	Final appropriation		*Initial appropriation*		*Final appropriation*		*Initial appropriation*	
	2016[a]	*2017[b]*	*2018[c]*	*2019[c]*	*2016*	*2017*	*2018*	*2019*
Vienna (euro)	0.905	0.893	0.833	0.833	1.0	2.1	1.8	2.0
Santiago (Chilean peso)	677.667	651.000	645.748	645.748	2.8	2.1	2.1	3.1
Addis Ababa (Ethiopian birr)	21.824	23.801	27.410	27.410	7.3	7.9	9.5	6.9
United Nations Military Observer Group in India and Pakistan (rupee)	67.294	65.369	65.390	65.390	4.9	3.3	4.4	4.8
Beirut (Lebanese pound)	1 513.786	1 510.392	1 510.500	1 510.500	(0.8)	4.3	4.0	3.4
Gaza (shekel)	3.839	3.612	3.484	3.484	(0.5)	0.4	1.3	1.7
Nairobi (Kenyan shilling)	101.513	103.354	106.194	106.194	6.3	8.7	6.5	6.2
Mexico (Mexican peso)	18.686	18.964	19.000	19.000	2.8	5.9	3.8	3.9
The Hague (euro)	0.905	0.893	0.833	0.833	0.1	1.3	1.6	1.8
Bangkok (Thai baht)	35.304	34.132	32.460	32.460	0.2	0.7	1.5	1.7
Port of Spain (Trinidad and Tobago dollar)	6.621	6.739	6.771	6.771	3.1	1.8	2.5	4.2
New York (United States dollar)	1.000	1.000	1.000	1.000	1.3	2.1	2.2	2.3
Security field offices (United States dollar)	1.000	1.000	1.000	1.000	1.3	2.1	2.2	2.3
Geneva (Swiss franc)	0.986	0.987	0.969	0.969	(0.4)	0.5	0.6	1.1
United Nations information centres (United States dollar)	1.000	1.000	1.000	1.000	1.3	2.1	2.2	2.3

[a] Average of the actual 2016 United Nations operational rates of exchange.
[b] Average for 2017, with the actual rates applied through November 2017 and the November 2017 rate projected for December.
[c] Forward rates for 2018, except for Addis Ababa, Beirut and Port of Spain, where the United Nations operational rates of exchange for December 2017 were used.

B. Post adjustment multipliers applicable to staff in the Professional and higher categories for the bienniums 2016–2017 and 2018–2019

(Base 100 = multiplier 0)

	Final appropriation		*Initial appropriation*	
	2016	*2017[a]*	*2018*	*2019*
Vienna	39.2	41.4	48.9	49.9
Santiago	28.1	30.6	32.9	35.1
Addis Ababa	39.1	37.3	39.1	44.4
United Nations Military Observer Group in India and Pakistan	34.8	29.0	29.1	32.2
Beirut	52.0	50.5	48.3	50.8
Gaza/United Truce Supervision Organization/United Nations Relief and Works Agency for Palestine Refugees in the Near East	52.7	54.5	55.0	55.1
Nairobi	31.7	30.4	31.3	35.6
Mexico	38.1	33.4	31.8	34.5
The Hague	32.6	34.0	41.0	41.7
Bangkok	36.2	36.0	37.7	39.4
Port of Spain	44.1	42.7	41.9	44.7
New York	64.9	65.9	66.2	69.8
Security field offices	47.7	47.7	47.7	47.7
Geneva	85.5	75.6	75.5	75.5
United Nations information centres	54.0	54.0	54.0	54.0

[a] Average of actual post adjustment multipliers to December 2017.

C. General Service salaries: cost-of-living adjustments for the bienniums 2016–2017 and 2018–2019

(Percentage increase compared with previous year)

	Effective rates of increase in local currency terms			
	Final appropriation		*Initial appropriation*	
	2016	*2017*	*2018*	*2019*
Vienna	1.3	1.2	1.8	2.0
Santiago	5.7	6.3	2.1	3.1
Addis Ababa	1.4	0.7	9.5	6.9
United Nations Military Observer Group in India and Pakistan	3.6	6.9	4.4	4.8
Beirut	3.8	5.1	4.0	3.4
Gaza/United Truce Supervision Organization/United Nations Relief and Works Agency for Palestine Refugees in the Near East	1.7	–	1.3	1.7
Nairobi	4.4	2.8	6.5	6.2
Mexico	4.2	1.9	3.8	3.9
The Hague	–	–	1.6	1.8
Bangkok	–	–	1.5	1.7
Port of Spain	11.8	9.7	2.5	4.2
New York	–	–	–	–
Security field offices	–	–	–	–
Geneva	–	–	0.6	1.1
United Nations information centres	–	–	–	–

D. Common staff costs as a percentage of net salaries for the bienniums 2016–2017 and 2018–2019

	Final appropriation 2016–2017	*Initial appropriation 2018–2019*
Vienna	36.7	36.7
Santiago	42.2	42.2
Addis Ababa	57.2	57.2
United Nations Military Observer Group in India and Pakistan	72.5	72.5
Beirut	42.9	42.9
United Nations Truce Supervision Organization	52.7	52.7
Gaza	56.4	56.4
United Nations Relief and Works Agency for Palestine Refugees in the Near East	57.5	57.5
Nairobi	60.1	60.1
United Nations Environment Programme	61.4	61.4
United Nations Human Settlements Programme, Nairobi	57.9	57.9
Mexico	32.4	32.4
The Hague	39.6	39.6
Bangkok	41.6	41.6
Port of Spain	37.9	37.9
New York	42.7	42.7
Security field offices	82.6	82.6
Geneva	34.5	34.5
United Nations information centres	36.6	36.6

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